



Budget Request Form FY2012

Department should complete one form for each individual request

Department: Choral Activities

Program, Service, or Operation Requested

Graduate Assistant (10 Month)

SSFAB Use Only	
YES	NO

General Description:

10 Month Graduate Assistant from Performance Studies

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

Requests for Choral Activities groups to perform at events have increased 78% over the last three years. Choral Activities has moved to meet these needs by subdividing the large choirs into smaller ensembles to go to more places multiple evenings each week without endangering the individual students' academic success. We would seek to fill this Graduate Assistant out of the new (3 years in FY12) Masters in Performance Studies. This Graduate Assistant would assist in the coordination and travel of these small groups as well as travel with these groups. Ultimately, more Choral Activities students at Texas A&M would be given additional performance opportunities and more Texas A&M events would have representation from the Department of Choral Activities. Additionally the Graduate Assistant would gain the working knowledge and experience in managing small ensembles to meet these needs.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

This is recurring funding and no source of recurring is available for this purpose that would not endanger the service to students. With the cuts projected for FY12 there is no possible way to fund elsewhere.

Generally, what assessment tools will you use to evaluate this program/service?

The number of additional events that are performed by small groups.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Salary and Benefits	\$12,758.00
Professional Development	\$400.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	\$0.00
TOTAL SSFAB INCREASE REQUEST	\$13,158.00

SSFAB Comments/Notes: