



Budget Request Form FY2012

Department should complete one form for each individual request

Department: Choral Activities

Program, Service, or Operation Requested

Reclassification of Music Accompanist to Lead Music Accompanist

SSFAB Use Only	
YES	NO

General Description:

This reclassification was required by TAMU Class & Comp to allow this position to remain at a monthly salaried title code with associated increased responsibilities.

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

It allows the students in Choral Activities to have a competent pianist.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

This is recurring funding and no source of recurring is available for this purpose that would not endanger the existing service to students. With the cuts projected for FY12 there is no possible way to fund elsewhere.

Generally, what assessment tools will you use to evaluate this program/service?

Annual performance evaluation.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Salary and Benefits	\$4,415.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	<i>\$0.00</i>
TOTAL SSFAB INCREASE REQUEST	\$4,415.00

SSFAB Comments/Notes: