



Budget Request Form FY2012

Department should complete one form for each individual request

Department: Choral Activities

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

Partial Funding for Bus- need to increase from 1 to 2 busses for Singing Cadets due to growth of group.

General Description:

50% cost for additional bus for tour due to student organization growth

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

The Singing Cadets have doubled in size in the last four years. Beginning January 2011 they will need two busses instead of one. Cost for that is projected to be \$13,000. The Singing Cadets moved auditions from the first two weeks of each semester to the summer during New Student Conferences. This has resulted in what will be the largest group of Singing Cadets ever in FY12 if the current trend continues. Expansion of this program will allow more students to participate in Choral Activities. Additionally it will allow us to participate in more events since a greater number of people can be divided into a larger number of subgroups for performances.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

This is recurring funding and no source of recurring is available for this purpose that would not endanger the existing service to students. With the cuts projected for FY12 there is no possible way to fund elsewhere.

Generally, what assessment tools will you use to evaluate this program/service?

The number of students in the Singing Cadets and the number of additional requests for events that are performed by small ensembles.

Funding Description:

Funding is being requested for 50% of the increase. Because of the success in outside developmental funding we will fund the other 50% from outside funds. If this funding is not secured it will endanger the future growth of this organization or the lack of other groups within Choral Activities to travel.

			Dollar Amount
Total Estimated Cost			
Increase In Busses due to Student Organization Growth & Demand			\$13,000.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>			<i>\$6,500.00</i>
TOTAL SSFAB INCREASE REQUEST			\$6,500.00

SSFAB Comments/Notes: