



## Budget Request Form FY2012

Department should complete one form for each individual request

**Department:** Choral Activities

**Program, Service, or Operation Requested**  
*Increase in annual cost of Telecommunications*

SSFAB Use Only	
YES	NO

**General Description:**  
*The annual cost of telecommunications has increased \$960.*

**Request Type:**     Full     Increase     One-Time     Partial/Matching

**General Questions:**  
***How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?***  
 The annual cost of telecommunications with all the fees has increased \$960 annually since our last request for an increase. This will allow us to keep phones in the student organization offices for their business use.

***How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.***  
 This is recurring funding and no source of recurring is available for this purpose that would not endanger the existing service to students. With the cuts projected for FY12 there is no possible way to fund elsewhere.

***Generally, what assessment tools will you use to evaluate this program/service?***  
 NA

**Funding Description:**  
 The cost has gone up in this area although our long distance average monthly bill is only \$37.00. The cost for equipment and lines combined with all the fees resulted in this annual increase.

	Dollar Amount
<b>Total Estimated Cost</b>	
Telecommunications Increase	<b>\$960.00</b>
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	<i>\$0.00</i>
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$960.00</b>

SSFAB Comments/Notes: