



## Budget Request Form FY2012

*Department should complete one form for each individual request*

**Department:** SGA

### Program, Service, or Operation Requested

*Big XII on the Hill*

SSFAB Use Only	
YES	NO

### General Description:

*Big XII on the Hill is a coordinated effort by members of the student government from Big XII schools to effectively convey the collective needs of Big XII college students.*

**Request Type:**             Full                       Increase                       One-Time                        
 Partial/Matching

### General Questions:

***How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?***

Students are directly impacted by the efforts of Big XII on the Hill. By participating in Big XII on the Hill, A&M students have the opportunity to be heard by federal lawmakers in a professional, well-organized event. Those participating in Big XII on the Hill will learn valuable skills in professionalism as well as an increased knowledge of the federal legislative process

***How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.***

In the past, we have secured funding for this trip from sources such as the Student Senate, SSFAB, and the Office of the Vice President of Student Affairs. However, these sources have always been able to offer only one time funding for the trip. Our desire is to secure reoccurring funds that can be counted on each year, thus full funding from SSFAB seems to be the most comprehensive approach to solving the funding issue for Big XII on the Hill.

***Generally, what assessment tools will you use to evaluate this program/service?***

Following the return of those who participate, a full report will be prepared outlining the direct impact the Big XII on the Hill trip has on A&M students. In addition, those who attended will be made available to meet with students and administrators to discuss the trip in more detail

### Funding Description

	Dollar Amount
<b>Total Estimated Cost</b>	
\$400 X 4 People Airfare based on Expedia quote	1,600.00
\$25 Baggage Fee X 4 people X (2) Round trip	200.00
\$211.00 per night X 3 rooms X 3 nights	1,899.00
\$248.50 for food (\$71 per day) X 4 days (75% for travel days)	994.00
\$15 Metro Pass X 4 People	60.00
Less Estimated Partial/Matching Funds (if applicable)	
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>4,753.00</b>

*SSFAB Comments/Notes:*

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