



Budget Request Form FY2012

Department should complete one form for each individual request

Department: Student Government Association

Program, Service, or Operation Requested

Aggie Muster Camaraderie BBQ

SSFAB Use Only	
YES	NO

General Description:

The Camaraderie BBQ is a part of the on campus celebration of Aggie Muster. On April 21, Sbisa and Duncan Dining Halls will be closed. The Aggie Muster Committee will set up tables, tents, chairs, stage, and sound on Simpson Drill field to host the Muster BBQ. The Department of Dining Services provides the BBQ meal for approximately \$9.00 per person. Students may use their meal plans. The 50th anniversary class attends the BBQ, as well as current students. Entertainment is provided by students groups such as the Aggie Wranglers, Fish Drill Team, Fade to Black, the Yell Leaders, and others. This event provides a unique opportunity for current students and former students to share a meal and participate in this most special of all Aggie traditions.

This BBQ was held on the Academic Plaza before it was moved indoors at Sbisa in 2004. The BBQ lacked a unique and special atmosphere in Sbisa. The Muster Committee decided to move the BBQ outdoors in 2010 on a trial basis and worked with Dining Services to accomplish this. The event was a great success and the committee would like to continue this for many years to come. The Muster Committee was able to use existing funds for 2010, but will be unable to annually cover the expenses associated with the rental of tables, tents, chairs, portable restrooms, sound, and stage. Therefore, this request is being made for support from Student Service Fees.

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

This event provides students the opportunity to get the full experience of Aggie Muster on April 21. Around the world, Aggies typically celebrate Muster with a meal and roll call.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

Sources of funding last year included donations from the Association of Former Students, but in the current economy, the Muster Committee has been warned that donations received in the past are not guaranteed in the future. Muster Committee also accepts a donation from the Brazos Valley A&M Club each year but as the 2011 Campus Muster will be the last Muster where the local club is honored, there is a high probability we will not receive that donation in the future.

Generally, what assessment tools will you use to evaluate this program/service?

The Muster Committee will evaluate this program based on the amount of students who participate in the camaraderie aspect of the BBQ, whether that is the students who come to eat lunch, those who are performing, or those who come simply to enjoy the atmosphere.

Funding Description:

Total Estimated Cost	Dollar Amount
Rental and Leasing	\$6,191.00
Fees and Services	\$157.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$6,348.00

SSFAB Comments/Notes:

STUDENT | SERVICE | FEE | ADVISORY | BOARD