

FY11 Budgeted Salaries
for Departments Funded with Student Service Fee

Program	Department	Account	Budgeted Salaries
Aggie Band	CCOR	210660	\$ 150,535
Children's Center	CHCR	218380	\$ 9,091
Choral Activities	SACT	201010	\$ 238,471
Disability Services	DSSA	200170	\$ 235,526
Forsyth Galleries	MSCN	219300	\$ 130,326
Greek Life	GLSA	200160	\$ 266,478
Information Technology	DOIT	200670	\$ 860,377
Int'l Student Services	APIN	217900	\$ 100,204
MSC	MSCN	300460	\$ 1,672,061
Multicultural Services	MUSC	217800	\$ 511,474
SOFC	SACT	214510	\$ 227,205
Student Activities	SACT	217990	\$ 1,389,173
Student Assistance Services	VPSS	203460	\$ 110,720
Student Counseling	SCOU	217860	\$ 2,417,617
Student Financial Aid	FAID	210500	
Student Govt	SACT	218050	\$ 122,316
Student Life	STAF	217730	\$ 402,146
Student Life Studies	STLS	218180	\$ 105,738
Study Abroad	SABR	211220	\$ 149,789
University Art	UART	218020	\$ 53,383
Vice President's Office	VPSS	217980	\$ 370,103
Women's Resource Center	WCTR	203790	\$ 33,000
			\$ 9,555,733
3% of Total FY09 Budgeted Salaries			\$ 286,672
3% of Total FY09 Unallocated Salaries			\$ -
20% Benefits			\$ 57,334
			\$ 344,006

**Student Service Fee
Request for Salary Merit Pool**

	FY2011	
Budgeted Salaries	\$ 9,555,733	
Budgeted Unallocated Salaries	\$ -	
Total Salaries	<u>\$ 9,555,733</u>	
3.0% pool on FY2011 total salaries	\$ 286,672	
Associated benefits for SSFAB funding @ 20%	<u>\$ 57,334</u>	
Total requested set aside		<u>\$ 344,006</u>
*Unallocated FY11 merit		
Requested from SSFAB for FY12	<u>\$ 344,006</u>	
Balance available for allocation		<u>\$ 344,006</u>

*Salary increase funds will be allocated to departments in accordance with University salary increase guidelines. Funds not allocated in FY2012 will be carried forward to FY2013.