



Student Service Fee Advisory Board

Annual Report/Budget Increase Request Cover Sheet

To be completed annually by each department. Please attach Budget Request Forms for each proposed increase.

Department: Greek Life

Account #: 200160

Department Budget History:

	FY 2010	FY 2011	FY 2012	FY 2013
Total Budget	\$396,385	\$427,410	\$427,484	\$427,484
Total Current SSF Allocation	\$396,385	\$427,410	\$427,484	
SSF Increases Requested	\$139,211	\$148,836	\$17,610	
SSF Increases Funded	\$43,110	\$47,011	\$7,610	
Total End-of-Year Reserve Balance Across All Operating Accounts	\$58,905	\$58,905	\$72,026	\$72,026

Please provide a reserve spending plan if ending FY12 reserves exceed University requirements.

Reserve balance does not exceed University requirements.

SSF Increase Request History & FY 2013 Summary:

<i>Program, Service, or Operation Requested</i>	<i>Amount Requested</i>	<i>SSFAB Recommended? (y/n)</i>	<i>VPSA Approved? (y/n)</i>
FY 2011			
Reclassification (SDS III to Program Coord.)	\$4,511	Yes	Yes
SDS II (Council Advisor) - <i>1/2 funded in FY10</i>	\$29,300	Yes	Yes
Computer Replacement (6 computers)	\$13,200	Yes	Yes
One Time Request - Greek Summit for Chapter Presidents, Council Execs, with Advisor Development Track	\$21,200	No	No
SDS III (Leadership Development Specialist - Council Advisor)	\$55,800	No	No
25% Student Fire Safety Program Position (collaborative funding (25% funded by Student Life and 50% from EHS)	\$17,625	No	No
FY 2012			
SDS II (Risk Mgmt /Council Advisor) - <i>1/2 funded by Dept. of Student Activities (GL contributing \$15,000)</i>	\$7,610	Yes	Yes
Renovation expenses - as a part of MSC Reopening and potential expansion of current office space.	\$10,000	No	No
FY 2013 Proposal Summary (Prioritized)			
Renovation expenses - as a part of MSC Reopening and expansion of current office space.	\$10,000		

Annual Report (cont.)

Additional Questions: *(to assist the Board when informing the student body about stewardship of the Student Service Fee)*

Briefly, what recent programs/services have been successful? Which need work? Explain.

The past three years have seen the refinement of established leadership programs and the successful development of two new leadership programs. Satisfaction surveys and reflection project essays completed by participants indicate that students believe the material and program overall is beneficial to their fraternity/sorority experience and provides them with new leadership skills while enhancing others.

The most established of our student leadership development programs (Uniting Divine Sistahs Retreat, Distinguished Gentlemen’s Club, African American Student Leadership Institute, and IFC LEAD) all have fully developed student coordinating boards associated with the planning and implementation of the programs. Two newer programs, HALLS (Hispanic and African-American Leadership & Learning Symposium) and CPC ASPIRE, both targeted student populations whose unique needs and leadership skill development have gone unaddressed specific to formal leadership development programs for fraternity/sorority members and prospective members. Many women and men who have participated in these programs have stepped into leadership positions in their chapters, Greek councils, and/or other student organizations.

In addition to the assessment data we have collected from participants, upper-class fraternity/sorority members have commented on how their participation in such programs have assisted their organizations in identifying potential chapter leaders who have both the self-confidence and knowledge of what it means to lead a values-based Greek-letter organization. Students who graduated from these programs are now assisting in the planning and implementation of these programs.

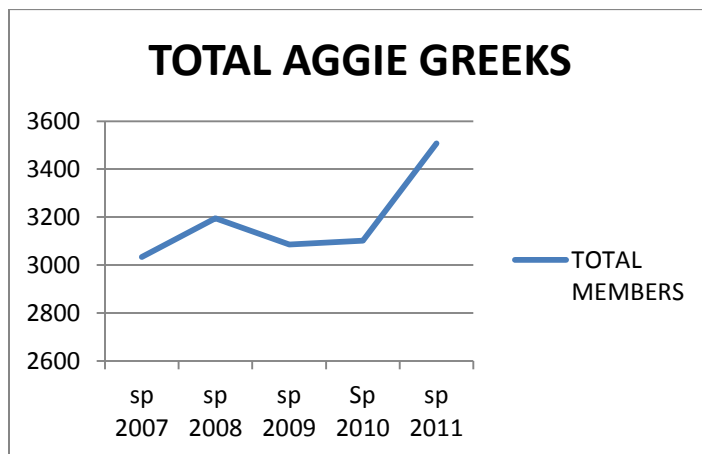
Please list actions taken in FY12 that were necessary due to the budget cuts, and tell us how that impacted Student Service Fees that may not be being used for their original purpose.

The Department of Greek Life has traditionally brought quality programs to students by looking at the least expensive and extravagant method possible. We eliminated cellular telephone stipends for three staff positions and changed our use of consumables (such as paper goods) moving primarily to electronic documents and on-line processes so that the majority of funds can be used to support student programs and meetings. Because we are already a small department and the number of students we serve has increased over the past two years we are not in a position to reduce positions.

What do you see as your department's financial priorities in the next 3 – 5 years (FY13-FY17)?

- 1. Work to assure appropriate staffing and facility (office space) for the needs of the growing Texas A&M University Aggie Greek Community. This would entail adding at one additional SDS II as a council advisor and obtaining additional funds to bring our joint current SDS II Risk Management Educator to 100% time. This would allow for each governing council to have one full-time (SDS II) professional assigned as their advisor such that their needs are met throughout the year without overlap from a competing council or administrative responsibilities. We are also anxious to enhance our services to the Greek community by expanding the space available to each of the Greek governing councils, the various leadership programs (such as AASLI, DGC and IFC LEAD), and regular workshops that are held/required for Greek leaders. Greek Life has been engaged with the University about additional space that may be available as a result of West Wing Koldus offices moving back to the MSC. The creation of a small suite of offices – similar to that of MSC programs, SGA and the Corps Leadership area is what our student leaders are interested in having. Given the size of their constituency it would seem reasonable that they also have appropriate accommodations for their needs.*

We have seen our Greek membership grow in FY12. See chart below.



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