



Student Service Fee Advisory Board

Budget Request Form FY2013

Department should complete one form for each individual request

Department: Student Counseling Service

Program, Service, or Operation Requested
HelpLine

SSFAB Use Only	
YES	NO

General Description:

Restoration of budgeted funds for HelpLine operating costs and benefits for the backup stipend (which was converted from Protocall mid-year FY 2011)

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

The HelpLine crisis line provides approximately 1000 responses per year to TAMU students in crisis. This service provides vital information and lifesaving intervention on our campus. The approximately 40 volunteers are dedicated to providing this service to their fellow Aggies. Ensuring that HelpLine is there if needed ensures the safety of our students.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

The HelpLine has a small account to receive gifts and during presentations to outside entities (e.g., Mother's Clubs) donations are encouraged to HelpLine. This fund is used to buy sheets, towels, supplies, etc.

Generally, what assessment tools will you use to evaluate this program/service?

This service is assessed using feedback from the callers as well as informal feedback from the campus population and SCS professional staff.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Operating Costs	\$9,000
Backup Stipend Benefits	\$719
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$9,719

SSFAB Comments/Notes: