



## Budget Request Form FY2013

Department should complete one form for each individual request

**Department:** Women's Resource Center

**Program, Service, or Operation Requested**

*The Green Dot Bystander Education Program*

SSFAB Use Only	
YES	NO

### General Description:

*The Green Dot program is a bystander education program currently being adopted by universities across the nation. Based on current research, bystander education has proven effective in reducing incidents of power-based personal violence. The program is campus-wide, intended to engage hundreds, if not thousands of male and female students annually. The program trains students in the skills necessary to intervene when something is happening that could harm others.*

*We are seeking recurring funding to (a) annually train staff and students to be certified in the program so we can continue to deliver the program to thousands of Aggies annually, and (b) to fund the cost of implementing the program (materials, social marketing items, etc.)*

**Request Type:**     Full     Increase     One-Time     Partial/Matching

### General Questions:

**How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?**

*The Green Dot program provides individual students, as well as student organizations, with skills and strategies to intervene to prevent harm coming to people. The motivation to implement this program is based on national statistics concerning incidents of violence on college campuses, statistics and events from the TAMU campus, and the effectiveness of this program. In our first year of implementation, we have trained approximately 2000 Aggies, and have received testimonial reports from students who have utilized the skills to make interventions upon completion of the course. Additionally, the program has been adopted by TAMU Student Conduct Resolution Services as suggested training for students who go through their process.*

**How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.**

*The first year of implementation at TAMU, the Green Dot program was funded by departments across campus (contributions totaled approximately \$10,000). The program received one-time student service fee funding for 2011-2012.*

**Generally, what assessment tools will you use to evaluate this program/service?**

- (1) The originators of the Green Dot program (The Green Dot Institute in Lexington, Kentucky), have hired an independent consultant to evaluate the effectiveness of the program on the campuses implementing it. TAMU will become part of this assessment initiative.*

(2) In the first year of implementation, we have launched a multi-faceted approach to assessment which include: (a) participant evaluations of the training (b) pre and post-tests of participants in the training, and (c) we will monitor indicators that suggest that the program is being effective (i.e. number of reports of incidents increases, number of green dot activities completed).

**Funding Description:**

	Dollar Amount
<b>Total Estimated Cost</b>	<b>\$10,000.00</b>
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$10,000.00</b>

SSFAB Comments/Notes:

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