



Budget Request Form FY2014

Department should complete one form for each individual request

Department: Student Counseling Service

Program, Service, or Operation Requested

Professional Counselor I

SSFAB Use Only	
YES	NO

General Description:

Counselors provide individual, couple, and group therapy as well as crisis intervention and consultation. Their primary focus of service is the PASS+ program and career counseling.

Request Type:

Full

Increase

One-Time

Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

In the first four weeks of this fall semester, the provision of SCS crisis services has increased by 38.5% (appointments), by 17.8% (individual students), and a whopping 62.3% by the number of hours devoted to providing these services. Four students have been hospitalized for mental health issues. The SCS is at the tipping point for having enough staff to provide the services that we do. We simply need more staff to meet the need. Additionally, the popularity and success of PASS+ and other counseling services means that many more students want to participate in counseling than there are routine slots available. The addition of a counselor to provide direct service to students would help to meet the needs of the campus community by providing more counseling, crisis counseling, and success programming.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain. Because this would be an ongoing position, funding from reserves would not be possible. No other funding sources are contemplated.

Generally, what assessment tools will you use to evaluate this program/service?

All services of the SCS are assessed using SPSS outcome assessment—to see if we are doing what we say we are doing and to see if what we do has a positive impact on student learning and success. Additionally, the person in the position would be evaluated on a regular basis to assure quality of service provided.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Salary	\$44,500
Benefits	\$14,239
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL UAF INCREASE REQUEST	\$58,739

SSFAB Comments/Notes: