

SSFAB Comments/Notes:



Budget Request Form FY2014

Department should complete one form for each individual request

Department: Student Counseling Service

Program, Service, or Operation Requested

Career Ladder Increases

SSFAB Use Only	
YES	NO

General Description:

The SCS career ladders have been in place since the early 90’s and have ensured that the quality of the counselors providing services to TAMU students remains at a high level.

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

The SCS career ladders ensure that the professional staff who provide services to our students are professional, experienced, and knowledgeable about TAMU—our campus, our students, and our traditions. Career ladders in general ensure quality care to students.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

Most SCS staff have been funded by the Student Service Fee. With the move to the University Advancement Fee, all staff are now funded through UAF.

Generally, what assessment tools will you use to evaluate this program/service?

Staff are evaluated annually as is required by TAMU policy. Additional evaluation and assessment of services is provided through student feedback, outcome assessment, and student surveys.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Salaries	\$13,418
Benefits	\$1,987
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL UAF INCREASE REQUEST	\$15,405

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