



Budget Request Form FY2014

Department should complete one form for each individual request

Department: TAMU Bands

Program, Service, or Operation Requested

Instrument purchase, University Orchestra

SSFAB Use Only	
YES	NO

General Description:

Purchase of string basses which are of the quality needed for a university orchestra as prescribed by the American String Teachers Association

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

Providing these instruments will allow students to participate in the university orchestra who might not be able to participate due to cost of a string bass. Much like tubas and sousaphones are purchased for the university bands, these instruments play the same role in the orchestra. This purchase will allow the orchestra to maintain a balanced instrumentation that is essential for musical success.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

Students in the orchestra pay a course fee each semester. While this funding covers basic operating costs, is not sufficient to make this purchase.

Generally, what assessment tools will you use to evaluate this program/service?

These instruments will be used by current and future Aggies in order to enrich their total experience while at the university. This provides arts enrichment for both students and audiences.

Funding Description:

	Dollar Amount
Total Estimated Cost	
3 string basses @ \$4,400 each	\$13,200.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL UAF INCREASE REQUEST	\$13,200.00

SSFAB Comments/Notes: