SSFAB
Student Service Fee Advisory Board

Budget Request Form FY2014
Department should complete one form for each individual request

Department: Choral Activities

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested
Recurring Annual Camera Software & Hardware Replacement Fee

General Description:
Security Camera Software and Hardware Replacement Fee Passed on from DoIT

Request Type: ☒ Full   ☐ Increase   ☐ One-Time   ☐ Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?
To provide better security and safety within the newly renovated MSC security cameras were installed as a part of the construction project. There is a recurring fee that DoIT is passing along to cover the software necessary for the cameras and the hardware replacement (cameras, servers, and infrastructure). While some increased costs of doing business in recent years have been covered from existing funding, we are now in a position of using a portion of our reserves to fund recurring annual costs and cannot operate long-term in that position. This is an annual and actual cost passed on from DoIT that is new and recurring.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.
This is a cost of doing business safely in a 21st century world. The safety of our students is a priority. These cameras provide deterrent to devious behavior and provide safety for the students that use our facility.

Generally, what assessment tools will you use to evaluate this program/service?
Continued safe activities in Choral Activities

Funding Description:

	Dollar Amount
Total Estimated Cost	
Security Camera Software and Hardware Replacement Fee from DoIT	**$2,400.00**
Less Estimated Partial/Matching Funds (if applicable)	*$0.00*
TOTAL UAF INCREASE REQUEST	**$2,400.00**

SSFAB Comments/Notes:

STUDENT | SERVICE | FEE | ADVISORY | BOARD