



Budget Request Form FY2014

Department should complete one form for each individual request

Department: Choral Activities

Program, Service, or Operation Requested

Recurring 10% Renovation Fee Upcharge Passed from Rudder Theater Complex

SSFAB Use Only	
YES	NO

General Description:

10% Upcharge from Rudder Theater Complex to cover renovation costs beginning Sept 1, 2013

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

Texas A&M has world class facilities but they do need maintenance and upgrading as time goes by. Rudder Theater Complex will be charging 10% on top of their normal bill beginning September 1, 2013 to create a renovation fund. The Rudder Theater complex is the performance venue for all of our major concerts. We have tried using facilities off of the campus of Texas A&M and it reduces the ability for students to attend and is a disservice to the Texas A&M community to move student concerts off the campus.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

Costs are increasing everywhere. Choral Activities has been absorbing cost of doing business increases and is at the point that it can no longer do that without endangering student programs and services to students. Currently our reserve goes down every year which cannot always continue to happen.

Generally, what assessment tools will you use to evaluate this program/service?

Ability to continue to use Rudder Theater Complex.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Rudder Theater Complex 10% renovation upcharge	\$1,200.00
Less Estimated Partial/Matching Funds (if applicable)	\$0.00
TOTAL UAF INCREASE REQUEST	\$1,200.00

SSFAB Comments/Notes: