



Budget Request Form FY2014

Department should complete one form for each individual request

Department: University Art Galleries

Program, Service, or Operation Requested

Camera Funds

SSFAB Use Only	
YES	NO

General Description:

Funding to cover the cost of security cameras in Stark Galleries

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

The MSC construction project required us to replace old analog cameras with IP cameras. The Department of IT charges a fee per camera to maintain the cameras and the data storage system. At the beginning of the project we were given estimated costs and we budgeted accordingly. Unfortunately, the costs came in higher than expected and therefore we need additional recurring funding to cover this increase.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

UART has in reserves funds for the previously estimated (not actual) amount needed to cover camera costs for the next four years.

Generally, what assessment tools will you use to evaluate this program/service?

Not applicable

Funding Description:

	Dollar Amount
Total Estimated Cost	\$8,400.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	<i>\$5,125.00</i>
TOTAL UAF INCREASE REQUEST	\$3,275.00

SSFAB Comments/Notes: