



## Budget Request Form FY2014

Department should complete one form for each individual request

**Department:** Information Technology

**Program, Service, or Operation Requested**

Lead Software Application Developer Reclassification

SSFAB Use Only	
YES	NO

**General Description:**

The number of projects requested by our 18 supported departments has increased by 60% in the last two years with a concurrent increase in work by our applications team. Reclassifying applications developers to retain them is a much more cost-effective way to maintain capacity without creating new positions or losing experienced employees. To this end, we would like to reclassify two of our senior software applications developer (SAD) positions to Lead SAD positions.

**Request Type:**     Full     Increase     One-Time     Partial/Matching

**General Questions:**

**How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?**

Application developers are mainly used to create student websites and applications. Examples include StuActOnline, Student Housing, Big Event, Fish Camp Sendoff, and Student Organization websites.

**How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.**

As a recurring expense, reserves are not a viable source of funding. There are no other potential external funding sources for this expense.

**Generally, what assessment tools will you use to evaluate this program/service?**

N/A

**Funding Description:**

	Dollar Amount
<b>Total Estimated Cost</b>	
Two reclassifications from Senior to Lead SAD	<b>\$10,838.00</b>
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
<b>TOTAL UAF INCREASE REQUEST</b>	<b>\$10,838.00</b>

SSFAB Comments/Notes: