



Budget Request Form FY2015

Department should complete one form for each individual request

Department: Children's Center

Program, Service, or Operation Requested

The Children's Center would like to fund 10 more student discounts each month.

SAFAB Use Only	
YES	NO

General Description:

The Children's Center offers a \$100 per month discount on Childcare rates for Texas A&M Students. We are currently funded for 66 children. Last year, we had 77 eligible children and we would like to be able to offer the student rate for all eligible children.

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?
We have had several student families who have had to turn down openings at the center because we could not guarantee that we would be able to offer them the student discount. We recognize the need for students with children to have reliable, safe, and convenient care for their children and one part of our mission is to support student families and increasing the number of reduced rate spots that we can guarantee will help up is this mission.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.
We have tried to use other funding sources to increase the number of spots, but increased costs in other areas, such as maintenance and new security cameras, mean that we cannot guarantee the availability of the extra discounts for next year.

Generally, what assessment tools will you use to evaluate this program/service?
We will use parent surveys and usage of the program to evaluate the program.

Funding Description:

	Dollar Amount
Total Estimated Cost	\$12,000.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL UAF INCREASE REQUEST	\$12,000.00

SAFAB Comments/Notes: