



Budget Request Form FY2015

Department should complete one form for each individual request

Department: Children's Center

Program, Service, or Operation Requested

Physical Education Classes

SAFAB Use Only	
YES	NO

General Description:

The Children's Center has hired Kinesiology students to design and implement a Physical Education class for our children.

Request Type:

Full

Increase

One-Time

Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

Formerly, the Children's Center offered Physical Education to our children through a contractor called the Acrobus. This was an added cost to families and not every child could participate, especially children from student families who had tight budgets. We wanted every child to be able to experience the opportunity to have opportunities for physical development. Our Student workers create lesson plans based on Ages and Stages to provide games and activities that enhance the development of gross motor skills. The student workers then teach the classes and gain the experience. We would also like to purchase more equipment suitable for safe physical education classes.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

We have tried to use other funding sources, but increased costs in other areas, such as maintenance and new security cameras, mean that we cannot guarantee the availability of the program for next year.

Generally, what assessment tools will you use to evaluate this program/service?

We will use parent and staff surveys to evaluate.

Funding Description:

STUDENT | AFFAIRS | FEE | ADVISORY | BOARD

Dollar Amount	
Total Estimated Cost	\$7,500.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL UAF INCREASE REQUEST	\$7,500.00

SAFAB Comments/Notes: