



Budget Request Form FY2015

Department should complete one form for each individual request

Department: Choral Activities

Program, Service, or Operation Requested

Wages for Student Workers (20 hours x 46 weeks)

SAFAB Use Only	
YES	NO

General Description:

This was approved for recurring funding for FY14 as the only increase approved by the SAFAB. It was moved to one-time funding at some later time before the beginning of FY14. The proposal is to increase operating hours of Choral Activities Office to meet change in demand in newly renovated Memorial Student Center for practice rooms and ADA access. We have begun those expanded hours and the increased flow of traffic in the MSC has been astounding. We are seeing much more traffic and availability to students through this increase for FY14.

Request Type:

Full

Increase

One-Time

Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

The move back to the MSC has created much demand from students wanting longer office hours in Choral Activities and in the Student Practice Rooms(including the only ADA practice room in the MSC) within our space. This will allow us to stay open evening hours to better meet the needs of the students seeking these facilities in this new and improved facility. In addition to an added benefit for all students accessing the facility would be the financial assistance to the students who would assist in those hours.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

This is recurring funding and no source of recurring is available for this purpose that would not endanger the service to students.

Generally, what assessment tools will you use to evaluate this program/service?

Room use, demand by students and traffic flow in Choral Activities. We are seeing a great increase in traffic and use during the first part of FY14.

Funding Description:

	Dollar Amount
Total Estimated Cost	\$7,204.00
Wages and Benefits	
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	<i>\$0.00</i>
TOTAL UAF INCREASE REQUEST	\$7,204.00

SAFAB Comments/Notes: