



## Budget Request Form FY2015

*Department should complete one form for each individual request*

**Department:** Memorial Student Center  
(MSC LEAD)

SAFAB Use Only	
YES	NO

**Program, Service, or Operation Requested**  
*The Trust Climb*

### General Description:

*The Trust Climb is a blindfolded rock climbing event put on by MSC LEAD at the Rec Center's Indoor Climbing Facility. The individual climbing will be blindfolded and then harnessed to perform traditional rock climbing, and they have a partner shouting out directions on how to proceed. This promotes trust and communication skills.*

**Request Type:**     Full     Increase     One-Time     Partial/Matching

**Type of Funds Requested**     UAF     Other

### General Questions:

***Why is this important to your department? How does this increase impact students, and what motivated this request?***

Programs such as these are important to MSC LEAD because it allows us to bring leadership development not only to our members, but to the A&M student body as a whole. MSC LEAD believes in developing the whole person, and this program will help us do so with the student body, while also providing impact on two of the University's Learning Outcomes, work collaboratively and communicating effectively. This is an opportunity for A&M students to learn trust and leadership skills. We have done this event in the past, and it has always been successful. We would like to make it a semi-annual event.

**Is it part of your strategic plan? What will be the impact if it is not funded?**

Yes, our sub-committee within LEAD, Campus Impact, is dedicated to providing impactful leadership curriculum to the student body. If this program does not receive funding, we may be unable to continue to impact the campus to as great a degree as we currently are.

**How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.**

Our funds are already very specifically allocated to our various programs and fundraising is focused on other events as well. We have no reserves or other sources of income at this time.

**What sort of input did you receive (student, faculty, staff, other) to determine this need?**

Reflecting upon our past experience there is a demonstrated interest in this program. We have also discussed this with our advisor and other students.

**What actions have you implemented internally to address the identified need?**

For this current year, we have placed a PEF request into our department to cover the expenses. This is a one-time opportunity.

**Generally, what assessment tools will you use to evaluate this program/service?**

Attendance will be evaluated along with results from a planned participant survey of skills gained /learned during the program.

**Funding Description:**

	Dollar Amount
<b>Total Estimated Cost</b>	
Facility and Equipment - Fall	\$600.00
Facility and Equipment - Spring	\$600.00
Marketing for this program	\$150.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
<b>TOTAL UAF INCREASE REQUEST</b>	<b>\$1,350.00</b>

SAFAB Comments/Notes: