



**TO:** LtGen Joseph Weber, USMC (Ret)   
Vice President for Student Affairs

**THROUGH:** Tom Reber   
Associate Vice President for Student Affairs

**FROM:** Shah Dhukka   
Chair, 2011—2012 Student Service Fee Advisory Board

**DATE:** November 29, 2011

**SUBJECT:** Student Service Fee Advisory Board FY2013 Recommendations

In satisfaction of the requirements stated in the Standard Operating Procedures of the Student Service Fee Advisory Board (SSFAB), the Chair of the Board submits the Board's recommendations for the Student Service Fee, University Health Center Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of these recommendations to the Student Senate and Graduate Student Council. This report contains the SSFAB recommendations for the above-mentioned fees for FY2013 and satisfies the requirements of the SSFAB Standard Operating Procedures.

Currently, the Student Service Fee at Texas A&M University is \$14.97 per semester credit hour, with a \$179.64 per student maximum per semester. At this rate the Student Service Fee generates approximately \$17 million in funding for 21 departments receiving Student Service Fees. The Student Service Fee has a legislative cap of \$250 per semester.

#### Student Service Fee

The Board recommends the Student Service Fee remain at **\$14.97** per semester credit hour (**\$179.64** maximum). Due to an increase in the size of the student body and excess reserves, funds will be available for recommended increases.

#### Student Health Services Fee

Student Health Services has not requested an increase in the University Health Center Fee. The Board recommends the fee remain at **\$72.50** per semester, **\$25.00** per summer session.

#### Student Center Complex Fee

The Student Center Complex Fee is currently at its legislative cap of **\$100.00** and cannot be raised without a change in legislation.

Recreational Sports Fee

Recreational Sports has requested a \$4.08 per semester fee increase for FY2013. The Board recommends approval of the increase, which will raise the Recreational Sports Fee to \$106.00 per semester, \$53.00 per summer session.

The Board recommends recurring funds for the following proposals:

Choral Activities

1. Funding to reclassify music accompanist to lead music accompanist \$4,415

Disability Services

1. Funding for entry level accommodations counselor (SDS II) \$46,080

Memorial Student Center

1. Funding for reclassifications \$3,000

Offices of the Dean of Student Life

1. Funding for SDS II in Conflict Resolution Services \$46,000

Student Activities

1. Funding to cover 2 career ladder increases, SDS II—SDS III \$8,768

Student Counseling Service

1. Funding to cover 2 career ladder increases \$16,434

Student Life Studies

1. Funding to cover 1 of 2 existing GA positions \$23,000

Women’s Resource Center

1. Funding to cover Green Dot Bystander Education Program \$10,000

**Total Student Service Fee recurring funds recommended \$157,697**

The Board recommends one-time funds for the following proposals:

Memorial Student Center

1. Funding for fall MSC reopening events \$50,000

Student Organization Finance Center

1. Partial funding to cover shortfall on investment income \$47,902

University Art Galleries

1. Funding to cover conservation (repair) work for university's works on paper \$25,000

**Total one-time funding recommended \$122,902**