



MEMORANDUM

TO: Dr. Dean Bresciani, Vice President for Student Affairs

FROM: Mr. Terry Dike, Chair of the Student Service Advisory Board

DATE: November 9, 2007

SUBJECT: Student Service Fee Advisory Board FY09 Recommendations

Approved
Dean Bresciani
11-09-07
T. Dike UC

In satisfaction of the requirements stated in the Standard Operating Procedures of the Student Service Fee Advisory Board (SSFAB), the Chair of the Board submits the Board's recommendations for the Student Service Fee, University Health Center Fee, Student Center Complex Fee and Recreational Sports Fee to the Vice President for Student Affairs (VPSA), and provides a copy of these recommendations to the Student Senate and Graduate Student Council. This report contains the SSFAB recommendations for the Student Service Fee, Health Center Fee, Student Center Complex Fee and Recreational Sports Fee for FY 2009 and satisfies the requirements of the SSFAB standard operating procedures.

Currently, the Student Service Fee at Texas A&M University is \$13.83 per semester credit hour, with a \$165.96 per student maximum per semester. At this rate, the Student Service Fee generates approximately \$13.2 million in funding for 21 departments receiving Student Service Fees. The Student Service Fee state-mandated cap is \$250 per semester.

DETAILED DEPARTMENT BUDGET RECOMMENDATIONS

Student Service Fee

The Board recommends the Student Service Fee be increased from \$13.83 per semester credit hour (\$165.96 maximum) to \$14.40 per semester credit hour (\$172.80 maximum), beginning September 1, 2009. This recommendation reflects an increase of \$0.57 per semester credit hour (or 4.1%).

Student Health Services

Student Health Services has requested a \$3.25 per semester fee increase for FY 2009. The Student Service Fee Advisory Board recommends that the Health Center Fee for FY 2009 be increased from \$66 per semester to \$69.25 per semester (a 4.9% increase).

Student Center Complex Fee

The Student Center Complex has requested a \$60 per semester fee increase for FY 2009. The Student Service Fee Advisory Board recommends that the Student Center Complex Fee for FY 2009 be increased from \$40 per semester to \$100 per semester (a 150% increase). A campus-wide referendum was held on October 10 and 11, 2007. 68% voted in favor of this increase in order to renovate the MSC.

Recreational Sports

Recreational Sports has requested a \$4.28 per semester fee increase for FY 2009. The Student Service Fee Advisory Board recommends that the Recreational Sports Fee for FY 2009 be increased from \$98 per semester to \$102.28 per semester (a 4.4% increase).

Approved Request Details for Permanent Funding

I. Aggie Bands

FY 2008 Allocation:	\$247,933	FY 2009 Approved:	\$40,000
FY 2009 Request:	\$40,000	FY 2009 Allocation:	\$287,933

The Board recommends funding for the following items:

1. Associate Director of Bands	\$40,000
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II. Becky Gates Children's Center

FY 2008 Allocation:	\$102,500	FY 2009 Approved:	\$19,568
FY 2009 Request:	\$19,568	FY 2009 Allocation:	\$122,068

The Board recommends funding for the following items:

1. Minimum Wage Increase	\$7,000
2. Business Coordinator (40% contribution)	\$12,568

III. Choral Activities

FY 2008 Allocation:	\$456,330	FY 2009 Approved:	\$0
FY 2009 Request:	\$42,000	FY 2009 Allocation:	\$456,330

1. Development Coordinator	Board recommended one-time funding
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IV. Disability Services

FY 2008 Allocation:	\$293,674	FY 2009 Approved:	\$34,328
FY 2009 Request:	\$36,728	FY 2009 Allocation:	\$328,002

The Board recommends funding for the following items:

1. Coordinator for Deaf Programs	\$23,000
2. Information Technology	\$4,928
3. Minimum Wage Increase	\$6,400

V. Graduate Student Council

FY 2008 Allocation:	\$49,926	FY 2009 Approved:	\$3,000
FY 2009 Request:	\$8,000	FY 2009 Allocation:	\$52,926

The Board recommends funding for the following items:

1. Operating Expenses	\$3,000
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VI. Greek Life

FY 2008 Allocation:	\$297,587	FY 2009 Approved:	\$45,000
FY 2009 Request:	\$60,000	FY 2009 Allocation:	\$342,587

The Board recommends funding for the following items:

1. Administrative Assistant	\$35,000
2. Outreach	\$10,000

VII. Information Technology

FY 2008 Allocation:	\$552,039	FY 2009 Approved:	\$36,575
FY 2009 Request:	\$36,575	FY 2009 Allocation:	\$588,614

The Board recommends funding for the following items:

1. Storage Area Maintenance	\$31,300
2. Minimum Wage Increase	\$5,275

VIII. International Student Services

FY 2008 Allocation:	\$230,717	FY 2009 Approved:	\$7,810
FY 2009 Request:	\$7,810	FY 2009 Allocation:	\$238,527

The Board recommends funding for the following items:

1. Student Intern Program	\$6,460
2. Minimum Wage Increase	\$1,350

IX. Memorial Student Center

FY 2008 Allocation:	\$2,571,261	FY 2009 Approved:	\$37,500
FY 2009 Request:	\$104,500	FY 2009 Allocation:	\$2,608,761

The Board recommends funding for the following items:

1. International Sports Symposia	\$2,500
2. Minimum Wage Increase	\$20,000
3. Career Ladder	\$15,000

X. Multicultural Services

FY 2008 Allocation:	\$847,714	FY 2009 Approved:	\$29,000
FY 2009 Request:	\$50,000	FY 2009 Allocation:	\$876,714

The Board recommends funding for the following items:

1. Student Development Specialist II	\$27,500
2. Minimum Wage Increase	\$1,500

XI. Student Activities

FY 2008 Allocation:	\$2,047,238	FY 2009 Approved:	\$0
FY 2009 Request:	\$12,034	FY 2009 Allocation:	\$2,047,238

The Board did not recommend additional funding.

XII. Student Counseling Services

FY 2008 Allocation:	\$2,957,342	FY 2009 Approved:	\$55,588
FY 2009 Request:	\$147,440	FY 2009 Allocation:	\$3,012,930

The Board recommends funding for the following items:

1. QPR Suicide Training	\$5,000
1. Career Ladder	\$50,588

XIII. Student Financial Aid

FY 2008 Allocation:	\$1,081,842	FY 2009 Approved:	\$0
FY 2009 Request:	\$0	FY 2009 Allocation:	\$1,081,842

The department did not request an increase.

XIV. Student Government Association

FY 2008 Allocation:	\$187,914	FY 2009 Approved:	\$0
FY 2009 Request:	\$0	FY 2009 Allocation:	\$187,914

The department did not request an increase.

XV. Student Life

FY 2008 Allocation:	\$1,109,533	FY 2009 Approved:	\$0
FY 2009 Request:	\$0	FY 2009 Allocation:	\$1,109,533

The department did not request an increase.

XVI. Student Life Studies

FY 2008 Allocation:	\$289,949	FY 2009 Approved:	\$0
FY 2009 Request:	\$0	FY 2009 Allocation:	\$289,949

The department did not request an increase.

XVII. Student Media

FY 2008 Allocation:	\$2,200	FY 2009 Approved:	\$0
FY 2009 Request:	\$0	FY 2009 Allocation:	\$2,200

The department did not request an increase.

XVIII. Student Organization Finance Center

FY 2008 Allocation:	\$173,653	FY 2009 Approved:	\$0
FY 2009 Request:	\$0	FY 2009 Allocation:	\$173,653

The department did not request an increase.

XIX. Study Abroad

FY 2008 Allocation:	\$166,908	FY 2009 Approved:	\$0
FY 2009 Request:	\$0	FY 2009 Allocation:	\$166,908

1. Study Abroad Database Board recommended one-time funding

XX. University Art Collections

FY 2008 Allocation:	\$142,849	FY 2009 Approved:	\$3,300
FY 2009 Request:	\$3,300	FY 2009 Allocation:	\$146,149

The Board recommends funding for the following items:

1. Minimum Wage Increase \$3,300

XXI. Office of the Vice President

The Vice President for Student Affairs has proposed a salary pool to be allocated to all departments receiving student service fees for the purpose of staff and graduate assistant salary increases in the event the University authorizes a salary program for FY 2009. Allocations will be made to departments in accordance with guidelines approved by Texas A&M University Interim President, Dr. Ed Davis.

In the event the University does not authorize a salary increase program, the funds will be held centrally until a salary program is authorized.

The Board recommends funding for the following items:

FY 2008 Allocation:	\$583,865	FY 2009 Approved:	\$280,197
FY 2009 Request:	\$280,197	FY 2009 Allocation:	\$864,062

Approved Request Details for One-Time Funding

I. Information Technology

The Board recommends funding for the following items for one year:

1. Storage Area Acquisition	\$120,900
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II. Choral Activities

The Board recommends funding for the following items for one year:

1. Part-time Development Coordinator	\$12,000
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III. Graduate Student Council

The Board recommends funding for the following items for one year:

1. Student Research Week	\$5,000
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IV. Memorial Student Center

The Board recommends funding for the following items for one year:

1. New Practice Piano	\$5,000
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V. Multicultural Services

The Board recommends funding for the following items for one year:

1. Black Male Initiative	\$12,000
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VI. Study Abroad

The Board recommends funding for the following items for one year:

1. Database review and update	\$10,000
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cc: Student Senate
Graduate Student Council