






Student Affairs Fee Advisory Board

TO: LtGen Joseph Weber, USMC (Ret)
Vice President for Student Affairs 

THROUGH:  Tom Reber
Associate Vice President for Student Affairs

FROM: Nahua Kang
Chair, 2013 Student Affairs Fee Advisory Board 

DATE: October 24, 2013

SUBJECT: Student Affairs Fee Advisory Board Recommendations for FY15

In satisfaction of the requirements stated in the standard Operating Procedures of the Student Affairs Fee Advisory Board (SAFAB), the Chair of the Board submits the Board's recommendations for the University Advancement Fee, University Health Care Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of the recommendations to the Student Senate and Graduate Student Council. This report contains the SAFAB recommendations for the above-mentioned fees for FY15 and satisfies the requirements of the SAFAB Operation Procedures.

University Advancement Fee*

The SAFAB recommends requesting \$262,603 in new recurring funds from the University Advancement Fee. However, due to the fact that increased student population resulted in an additional \$100,765 in University Advancement Fees for the Division of Student Affairs, our actual request will be **\$161,838**. The Vice President for Student Affairs will provide one-time funds in the amount of \$22,204.

Student Health Services Fee*

Student Health Services has not requested an increase in the University Health Center Fee. The Board recommends the fee remain at \$72.50/semester, \$25/summer session.

Student Center Complex Fee*

The Student Center Complex Fee is currently at its legislative cap of \$100/semester and cannot be raised without a change in legislation.

Recreational Sports Fee*

Recreational Sports has not requested an increase in the Recreational Sports Fee. The Board recommends the fee remain at \$106/semester, \$53/summer session.

The Board recommends the University Advancement Fee provide funding for the following proposals:

<u>Becky Gates Children's Center</u>		
1.	Funding for student discounts	\$12,000
<u>Choral Activities</u>		
1.	6-month salary adjustment/adjustment for obtaining doctorate	\$4,000
<u>Memorial Student Center</u>		
1.	Partial funds to cover equity and career ladder adjustments	\$7,500
<u>Multicultural Services</u>		
1.	Career ladder salary adjustments	\$6,000
<u>Student Activities</u>		
1.	Midnight Yell security	\$34,500
<u>Student Organization Finance Center</u>		
1.	New Business Coordinator II position to assume role of auditor	\$46,000
<u>Student Counseling Service</u>		
1.	Career ladder salary adjustments	\$25,347
2.	HelpLine Graduate Assistant	\$16,156
3.	Senior Customer Service Assistant	\$36,100
<u>University Art Galleries</u>		
1.	Administrative Assistant position	\$23,000
<u>Veteran Resource & Support Center</u>		
1.	Student Development Specialist II position	\$47,500
2.	Vet Connect Programming & Events	\$4,500
Total recurring funding recommended		\$262,603
Additional UAF received due to increased student population		(\$100,765)
Actual recurring funding request for FY15		\$161,838

The Board recommends one-time funds for the following proposals

<u>Choral Activities</u>		
1.	Increased student worker hours	\$7,204
2.	Risk management for student travel	\$15,000
Total one-time funding recommended:		\$22,204

Student Affairs Fee Advisory Board: FY15 Departmental Proposal Summary

(For more detailed information on any of these proposals, please visit <http://ssfab.tamu.edu/proposals/2015>)

Department	Proposal	Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	Recurring	One-time
Aggie Bands	No Increase Requested							
Becky Gates Children's Center	Student Discounts <i>Funding for 10 \$100/mo student discounts on child care</i> VPSSA did not fund for FY15	\$ 12,000	\$ 12,000		Yes	5-3	\$ -	
	Physical Education Classes <i>Funds to pay Kinesiology students to design and implement a Physical Ed class</i>	\$ 7,500	\$ 7,500		No	3-5	\$ -	
		<u>\$ 19,500</u>	<u>\$ 19,500</u>				<u>\$ -</u>	
Choral Activities	Student Worker Wages <i>Funds for increased student worker hours</i> Board approved one-time funding	\$ 7,204	\$ 7,204		Yes*	6-3		\$ 7,204
								<i>*Contingent upon receipt of data (schedules, etc.)</i>
	Salary Adjustment <i>Salary adjustment- 6 month adjustment and adjustment for obtaining doctorate</i> Board approved reduced funding	\$ 10,400	\$ 10,400		Yes	9-0	\$ 4,000	
	Reinstate 12-month position <i>Funding to reinstate Lead Music Accompanist position to 12-month position</i>	\$ 6,800	\$ 6,800		No	2-7	\$ -	
	Risk Management for Student Travel <i>Partial funding to cover mandated hotel stays for Century Singers & Women's Chorus</i> Board approved one-time funding	\$ 15,000	\$ 15,000		Yes	7-2		\$ 15,000
		<u>\$ 39,404</u>	<u>\$ 39,404</u>				<u>\$ 4,000</u>	<u>\$ 22,204</u>
Department of Information Technology	No increase requested							
Disability Services	No increase requested							
Graduate Student Council	Graduate Assistant <i>Funding for a Student Research Week Graduate Assistant position</i>	\$ 15,500	\$ 15,500		No	2-7	\$ -	
	Grad Camp <i>Permanent funding for 2-day extended orientation for graduate students</i>	\$ 4,000	\$ 4,000		No	1-8	\$ -	
		<u>\$ 19,500</u>	<u>\$ 19,500</u>				<u>\$ -</u>	
Memorial Student Center	University Lost & Found <i>Partial funding to maintain daily operations of university lost & found</i>	\$ 6,425	\$ 6,425		No	3-5	\$ -	
	Staffing Adjustments <i>Partial funds to cover equity and career ladder adjustments, as well as job recognition</i>	\$ 7,500	\$ 7,500		Yes	5-3	\$ 7,500	
	Senior Office Associate <i>Funds to hire a Senior Office Associate to assist with assessment projects</i>	\$ 33,280	\$ 33,280		No	0-8	\$ -	
		<u>\$ 47,205</u>	<u>\$ 47,205</u>				<u>\$ 7,500</u>	

Department	Proposal	Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	Recurring	One-time
Multicultural Services								
	Career Ladder Promotion <i>Salary adjustments for 2 staff going from SDS II to SDS III positions</i>	\$ 6,000	\$ 6,000		Yes	9-0	\$ 6,000	
		<u>\$ 6,000</u>	<u>\$ 6,000</u>				<u>\$ 6,000</u>	
Offices of the Dean of Student Life								
	No increase requested							
Office of the Vice President for Student Affairs								
	No Increase Requested							
Student Activities								
	LeaderShape <i>Funding to replace sponsorships lost due to corporate changes</i>	\$ 5,000	\$ 5,000		No	1-8	\$ -	
	Service Learning-Volunteer Services <i>Partial funding to ensure stability of service-learning and volunteer programs</i>	\$ 6,250	\$ 6,250		No	0-9	\$ -	
	Midnight Yell Security <i>Funds to ensure Midnight Yell meets the safety and security expectations of the University</i> VPSA approved one time funding for FY15	\$ 34,500	\$ 34,500		Yes	9-0		\$ 34,500
		<u>\$ 45,750</u>	<u>\$ 45,750</u>				<u>\$ -</u>	<u>\$ 34,500</u>
Student Activities - Fraternity & Sorority Life								
	Student Development Specialist I <i>Funding for a new Student Development Specialist I to address communication/academic needs</i>	\$ 40,000	\$ 40,000		No	2-7	\$ -	
		<u>\$ 40,000</u>	<u>\$ 40,000</u>				<u>\$ -</u>	
Student Activities - Student Government Association								
	No Increase Requested							
Student Activities - Student Organization Finance Center								
	Business Coordinator II <i>Funding for a new Business Coordinator II to assume the role of auditor</i> VPSA did not fund for FY15	\$ 46,000	\$ 46,000		Yes	7-2	\$ -	
	Business Associate II <i>Funding for a new Business Associate II to act as cashier</i>	\$ 32,793	\$ 32,793		No	2-7	\$ -	
		<u>\$ 78,793</u>	<u>\$ 78,793</u>				<u>\$ -</u>	
Student Counseling Service								
	Career Ladder Increases <i>Salary adjustments for counselors and psychologist</i> VPSA recommended reduction to \$12,626 for FY15 due to only 2 of 4 positions qualifying	\$ 25,347	\$ 25,347		Yes	8-1	\$ 12,626	
	HelpLine Graduate Assistant <i>Graduate assistant to help coordinator with training, supervision, purchasing, administrative support</i>	\$ 16,156	\$ 16,156		Yes	9-0	\$ 16,156	
	Senior Customer Service Assistant <i>Funding for position to provide general administrative support to psychiatrists</i> VPSA did not fund for FY15	\$ 36,100	\$ 36,100		Yes	9-0	\$ -	

Department	Proposal	Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	Recurring	One-time
Student Counseling Service (cont.)								
	Psychologist I <i>Funding for an additional psychologist to handle increased traffic</i>	\$ 70,546	\$ 70,546		No	0-9	\$ -	
	Counselor 1 <i>Funding for an additional counselor to provide individual, couple & group counseling</i>	\$ 62,478	\$ 62,478		No	3-6	\$ -	
		<u>\$ 210,627</u>	<u>\$ 210,627</u>				<u>\$ 28,782</u>	
Student Life Studies								
	Program Coordinator <i>Funding for a new program coordinator position to focus on training, coordination, documentation & assessment of student learning</i>	\$ 60,000	\$ 60,000		No	2-7	\$ -	
		<u>\$ 60,000</u>	<u>\$ 60,000</u>				<u>\$ -</u>	
University Art Galleries								
	Administrative Assistant <i>Partial funding for an administrative assistant position to assist with accounting and clerical/receptionist duties</i> VPSA did not fund for FY15	\$ 23,000	\$ 23,000		Yes	5-4	\$ -	
	Forsyth Exhibitions & Programs <i>Funding to supplement the existing endowment, allowing for increased programming</i>	\$ 10,000	\$ 10,000		No	2-7	\$ -	
		<u>\$ 33,000</u>	<u>\$ 33,000</u>				<u>\$ -</u>	
University Center & Special Events								
	No Increase Requested							
Veteran Resource & Support Center								
	Student Development Specialist II <i>Funding for an SDS II position to provide the Center with the minimum staff depth required to meet demand</i> VPSA did not fund for FY15	\$ 47,500	\$ 47,500		Yes	9-0	\$ -	
	Vet Connect Program & Events <i>Funding to increase support for a growing military affiliated student population & increased program participation</i>	\$ 4,500	\$ 4,500		Yes	7-2	\$ 4,500	
		<u>\$ 52,000</u>	<u>\$ 52,000</u>				<u>\$ 4,500</u>	

Total UAF Funds Requested: \$651,779

Total UAF Recurring Funds Requested: \$651,779

Total UAF Recurring Funds Recommended: \$50,782

Total UAF One-time Funds Recommended: \$56,704

For Review and Recommendation by Student Service Fee Advisory Board

Department	Proposal	Amount	Board	Vote
Student Health Services*				
	No Increase Requested	\$	-	
*The current fee is \$72.50/semester, \$25.00/summer session				

For Review and Recommendation by Student Service Fee Advisory Board

Department	Proposal	Amount	Board	Vote
Recreational Sports Fee**				
	No Increase Requested	\$	-	
**The current fee is \$106.00/semester (\$53/summer session)				

For Review and Recommendation by Student Service Fee Advisory Board

Department	Proposal	Amount Requested	Board Support Yes/No	Vote
Student Center Complex Fee***				
	No increase requested	\$	-	
***The current fee is \$100/semester (\$50/summer session).				