



Student Service Fee Advisory Board

**TO:** LtGen Joseph Weber, USMC (Ret) *A 11/16/09*  
Vice President for Student Affairs

**THROUGH:** *[Signature]*  
Tom Reber  
Associate Vice President for Student Affairs

**FROM:** Beth Michel *Beth Michel*  
Chair, 2009—2010 Student Service Fee Advisory Board

**DATE:** November 16, 2009

**SUBJECT:** Student Service Fee Advisory Board FY2011 Recommendations

In satisfaction of the requirements stated in the Standard Operating Procedures of the Student Service Fee Advisory Board (SSFAB), the Chair of the Board submits the Board's recommendations for the Student Service Fee, University Health Center Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of these recommendations to the Student Senate and Graduate Student Council. This report contains the SSFAB recommendations for the above-mentioned fees for FY2011 and satisfies the requirements of the SSFAB Standard Operating Procedures.

Currently, the Student Service Fee at Texas A&M University is \$14.97 per semester credit hour, with a \$179.64 per student maximum per semester. At this rate the Student Service Fee generates approximately \$16 million in funding for 21 departments receiving Student Service Fees. The Student Service Fee has a legislative cap of \$250 per semester.

#### Student Service Fee

The Board recommends the Student Service Fee remain at **\$14.97** per semester credit hour (**\$179.64** maximum). Due to an increase in the size of the student body and excess reserves, funds will be available for recommended increases.

#### Student Health Services Fee

Student Health Services has not requested a fee increase for FY2011. The Student Service Fee Advisory Board recommends the Health Center Fee for FY2011 remain at **\$71.25** per semester.

#### Student Center Complex Fee

The Student Center has not requested a fee increase for FY2011. The Student Service Fee Advisory Board recommends the Student Center Complex Fee for FY2011 remain at **\$100.00** per semester.

Recreational Sports Fee

Recreational Sports has requested a **\$1.83** per semester fee increase for FY2011. The Student Service Fee Advisory Board recommends the Recreational Sports Fee be increased from \$101.92 per semester to **\$103.75** per semester (2.0% increase).

The Board recommends recurring funds for the following proposals:

Choral Activities

- |   |         |
|---|---------|
| 1. Funding to cover the increased cost of fuel for choral group tours | \$8,000 |
|---|---------|

Disability Services

- |  |          |
|--|----------|
| 1. Funding to cover the cost of converting a part-time interpreter/transcription position to full-time | \$23,000 |
|--|----------|

Graduate Student Council

- |                                    |          |
|------------------------------------|----------|
| 1. Funding for a full-time advisor | \$42,500 |
|------------------------------------|----------|

Greek Life

- |   |                 |
|---|-----------------|
| 1. Funding to cover the reclassification of an SDS III to a Program Coordinator | \$4,511         |
| 2. Funding for a full-time IFC advisor  | \$29,300        |
|   | <b>\$33,811</b> |

Multicultural Services

- |   |                 |
|---|-----------------|
| 1. Funding to cover the Community of Respect Program—Student Wages            | \$4,500         |
| 2. Funding to assist with the Peer Tutoring program                           | \$6,000         |
| 3. Funding to cover reclassification of Business Coord. to Business Coord. II | \$2,500         |
|   | <b>\$13,000</b> |

Student Activities

- |  |                 |
|--|-----------------|
| 1. Funding to cover career ladder increase, SDS II—SDS III       | \$4,672         |
| 2. Partial funding for an SDS I to be shared with Residence Life | \$17,790        |
|  | <b>\$22,462</b> |

Student Counseling Service

- |   |         |
|---|---------|
| 1. Funding to cover career ladder increases | \$9,894 |
|---|---------|

Student Organization Finance Center

- |   |          |
|---|----------|
| 1. Funding to cover a Graduate Assistant to establish the Market Place System | \$14,950 |
|---|----------|

Student Life

1. Funding to cover an additional Student Attorney \$30,300

Study Abroad

1. Funding to cover a 9-month Student Intern \$6,840

Women's Resource Center

1. Funding to cover an SDS II position \$45,600

Total Student Service Fee recurring funds requested: \$454,060

Total Student Service Fee recurring funds recommended: \$250,357

The Board recommends one-time funds for the following proposals:

Becky Gates Children's Center

1. Funding to purchase and install an emergency generator \$20,800

Department of Information Technology

1. Funding to cover the purchase of a back-up generator \$30,000

2. Funding for an account provisioning system \$10,000

**\$40,000**

Graduate Student Council

1. Funding to support Grad Camp \$5,000

Greek Life

1. Funding to replace computer hardware and software \$13,200

Memorial Student Center

1. Funding to cover additional costs of hosting Open House at the Rec \$9,000

(2 years)

2. Funding to cover MSC Town Hall Battle of the Bands Program \$3,620

Student Government Association

1. Funding to send 4 SGA reps to Washington, DC \$4,985

University Art Galleries

1. Funding to allow conservation of art work. (If grant is obtained for matching funds, then allocation is increased to \$25,000.) \$12,500

Total one-time funding recommended: \$109,105