





Student Affairs Fee
Advisory Board
DIVISION OF STUDENT AFFAIRS

TO: BG Joe E. Ramirez, Jr., USA (Ret)
Interim Vice President for Student Affairs

THROUGH: Tom Reber 
Executive Associate Vice President for Student Affairs

FROM: Alec Farris 
Chair 2023, Student Affairs Fee Advisory Board

DATE: November 8, 2023

SUBJECT: Student Affairs Fee Advisory Board Recommendations for FY25

In satisfaction of the requirements stated in the Operating Procedures of the Student Affairs Fee Advisory Board (SAFAB), the Chair of the Board submits the Board's recommendations for the University Advancement Fee, University Health Care Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of the recommendations to the Student Senate and Graduate & Professional Student Government. This report contains the SAFAB recommendations for the above-mentioned fees for FY25 and satisfies the requirements of the SAFAB Operating Procedures.

Student Health Services Fee

Student Health Services is currently at the legislative cap of \$75/semester, \$25/summer session and cannot be raised without a change in legislation.

Student Center Complex Fee

The Student Center Complex Fee is currently at its legislative cap of \$100/semester and cannot be raised without a change in legislation.

Recreational Sports Fee

Recreational Sports has not requested an increase in the Recreational Sports Fee. The current fee is \$145/semester.

University Advancement Fee

The SAFAB started meeting in March of 2023 to educate ourselves on the various departments that are funded by the UAF within the Division of Student Affairs. When we made a call for proposals, we received requests for \$732,549 in recurring dollars and requests for one-time funds for \$130,000.

After soliciting input from the student body and presentations to the Student Senate and Graduate & Professional Student Government, we would like to propose the Vice President for Student Affairs provide requests to the University to consider funding \$511,415 of recurring requests and \$100,000 in one-time funds.

The Board recommends the University Advancement Fee provide recurring funding for the following proposals for FY25:

Career Center	
FTE Position-Assistant Director	\$79,720
Disability Resources	
Funding to move SDS II and IIIs to the Access Coordinator Career Ladder	\$88,500
Access Coordinator I	\$60,000
Music Activities	
New Staff Position – Assistant Director of Choral Activities	\$89,100
Student Activities	
Graduate Assistant salaries and benefits	\$25,000
Student Activities-Student Government Association	
Graduate Assistant salaries and benefits	\$24,222
Student Affairs Planning, Assessment & Research	
Senior Data Analyst Reclassification	\$12,773
Student Community Standards	
Elevate a Student Affairs Coord. position to an Assistant Director for Investigations	\$8,000
Student Life	
Health Promotion-Student Development Specialist III (salary and benefits)	\$68,000
Health Promotion Programming-Educational Programs & Support Resources	\$25,000
Critical Incident Response Team	\$24,000
Veteran Resource & Support Center	
Position Reclassification (Assistant Director to Associate Director)	\$7,100
Total recurring funding recommended:	\$511,415

The Board recommends one-time funds for the following proposals for FY25.

Career Center	
Chronus annual license renewal	\$65,000
Marketing / Branding Materials	\$5,000
Student Life	
WAVR-21 Training for Campus Violence Risk Assessment	\$30,000
Total one-time funding recommended:	\$100,000

Student Affairs Fee Advisory Board: FY25 Departmental Funding Summary

Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time	Additional Funding Requested	Total Funding Approved
Career Center										
	Assistant Director	\$79,720	\$79,720	\$0	Yes	9-0	\$79,720			\$79,200
	Chronus	\$65,000	\$0	\$65,000	Yes	6-3		\$65,000		\$65,000
	Career Center Marketing/Branding Materials	\$5,000	\$0	\$5,000	Yes	9-0		\$5,000		\$5,000
	Department Computer Replacement	\$30,000	\$0	\$30,000	No	1-8		\$0		\$0
		\$179,720	\$79,720	\$100,000			\$79,720	\$70,000	\$0	\$149,200
Disability Resources										
	Reclassification - SDS positions to Access Coordinators	\$88,500	\$88,500	\$0	Yes	9-0	\$88,500			\$88,500
	Access Coordinator I	\$60,000	\$60,000	\$0	Yes	9-0	\$60,000			\$60,000
		\$148,500	\$148,500	\$0			\$148,500	\$0	\$0	\$148,500
Graduate & Professional Student Government										
	No Requests	\$0	\$0	\$0						\$0
		\$0	\$0	\$0			\$0	\$0	\$0	\$0
Memorial Student Center										
	No Requests	\$0	\$0	\$0						\$0
		\$0	\$0	\$0			\$0	\$0	\$0	\$0
Multicultural Services										
	No Requests	\$0	\$0	\$0						\$0
		\$0	\$0	\$0			\$0	\$0	\$0	\$0
Music Activities										
	Assistant Director of Choral Activities	\$89,100	\$89,100	\$0	Yes	9-0	\$89,100			\$89,100
		\$89,100	\$89,100	\$0			\$89,100	\$0	\$0	\$89,100
Recreational Sports										
	No Requests	\$0	\$0	\$0						\$0
		\$0	\$0	\$0			\$0	\$0	\$0	\$0
Student Activities										
	Graduate Assistants	\$62,134	\$62,134	\$0	No	1-8	\$25,000			\$0
		\$62,134	\$62,134	\$0	Yes	8-1	\$25,000	\$0	\$0	\$0
Student Activities - Student Government Association										
	Graduate Assistants	\$24,222	\$24,222	\$0	Yes	9-0	\$24,222			\$0
		\$24,222	\$24,222	\$0			\$24,222	\$0	\$0	\$0
Student Affairs Planning, Assessment, & Research										
	Reclassification - Data Analyst to Sr. Data Analyst	\$12,773	\$12,773	\$0	Yes	9-0	\$12,773			\$0
		\$12,773	\$12,773	\$0			\$12,773	\$0	\$0	\$0
Student Community Standards										
	Reclassification - Student Affairs Coordinator to Assistant Director for Investigations	\$8,000	\$8,000	\$0	Yes	9-0	\$8,000			\$0
		\$8,000	\$8,000	\$0			\$8,000			\$0

Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time	Additional Funding Requested	Total Funding Approved
Student Life										
	Health Promotion Position - Student Development Specialist II	\$58,000	\$58,000	\$0	No	1-8	\$0			\$0
	Health Promotion Position - Student Development Specialist III	\$68,000	\$68,000	\$0	Yes	9-0	\$68,000			\$68,000
	Health Promotion Position - Student Affairs Coordinator	\$76,000	\$76,000	\$0	No	0-9	\$0			\$0
	Health Promotion Programming - Education programs and support resources	\$60,000	\$25,000	\$0	No	0-9	\$0			\$0
	Training Materials	\$25,000	\$15,000	\$0	Yes	9-0	\$25,000			\$0
	WAVR-21 Training	\$30,000	\$0	\$30,000	No	0-9	\$0			\$0
	Critical Incident Response Team	\$24,000	\$24,000	\$0	Yes	7-2	\$24,000	\$30,000		\$30,000
		\$341,000	\$266,000	\$30,000			\$117,000	\$30,000	\$0	\$122,000
Veteran Resource & Support Center										
	Reclassification - Assistant Director to Associate Director	\$7,100	\$7,100	\$0	Yes	9-0	\$7,100			\$0
		\$7,100	\$7,100	\$0			\$7,100	\$0	\$0	\$0
Vice President for Student Affairs										
	No Requests	\$0	\$0	\$0						\$0
		\$0	\$0	\$0			\$0	\$0	\$0	\$0
TOTAL UAF REQUESTS		\$872,549	\$697,549	\$130,000	\$0	\$0	\$511,415	\$100,000	\$0	\$508,800
Total Funds Requested by Departments:			\$872,549							
Total Recurring Funds Requested:			\$697,549							
Total One-Time Funds Requested:			\$130,000							
Total Funds Recommended by SAFAB:			\$611,415							
Total Recurring Funds Recommended:			\$511,415							
Total One-time Funds Recommended:			\$100,000							
Total Funds Approved for FY25:			\$508,800							
Total Recurring Funds Approved:			\$408,800							
Total One-time Funds Approved:			\$100,000							
For Review and Recommendation by Student Affairs Fee Advisory Board										
Dept	Proposal	Amount Requested	Board Support Yes/No	Vote						
Student Health Services*										
	No Increase Requested	\$0								
*The current fee is \$75/semester (\$25/summer session)										
For Review and Recommendation by Student Affairs Fee Advisory Board										
Dept	Proposal	Amount Requested	Board Support Yes/No	Vote						
Recreational Sports Fee**										
	No Increase Requested	\$0								
**The current fee is \$145/semester (\$72.50/summer session).										
For Review and Recommendation by Student Affairs Fee Advisory Board										
Dept	Proposal	Amount Requested	Board Support Yes/No	Vote						
Student Center Complex Fee***										
	No Increase Requested	\$0								
***The current fee is \$100/semester (\$50/summer session).										

SAFAB FY 25

Recommended Priority

		Recurring Funds	
Department		Proposed Request	Funding
9-0			
1	Student Affairs Planning, Assessment, & Research	Reclassification - Data Analyst to Sr. Data Analyst	\$ 12,773
2	Veteran Resource & Support Center	Reclassification - Assistant Director to Associate Director	\$ 7,100
3	Student Community Standards	Reclassification - Student Affairs Coor to Asst Dir for Investigations	\$ 8,000
4	Disability Resources	Reclassification - SDS positions to Access Coordinators	\$ 88,500
5	Music Activities	Assistant Director of Choral Activities	\$ 89,100
6	Disability Resources	Access Coordinator I	\$ 60,000
7	Student Life	Health Promotion Position - Student Development Specialist III	\$ 68,000
8	Career Center	Assistant Director	\$ 79,720
9	Student Life	Health Promotion Prog - Education prog and support resources	\$ 25,000
10	Student Government Association	Graduat Assistants	\$ 24,222
			TOTAL 9-0
			\$ 462,415

8-1			
11	Student Activities	Graduate Assistants	\$ 25,000
			TOTAL 8-1
			\$ 25,000

7-2			
12	Student Life	Critical Incident Response Team	\$ 24,000
			TOTAL 7-2
			\$ 24,000

TOTAL RECURRING RECOMMENDATIONS			\$ 511,415
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1-8			
13	Student Life	Health Promotion Position - Student Development Specialist II	\$58,000
14	Student Life	Health Promotion Position - Student Affairs Coordinaton	\$76,000
15	Student Life	Case Manager Materials	\$15,000
			TOTAL 1-8
			\$149,000

One-Time Funding Recommendations

Department		Proposed Request	One-Time Funding Requested
9-0			
1	Career Center	Career Center Marketing/Branding Materials	\$ 5,000
2	Student Life	WAVR-21 Training	\$ 30,000
3	Career Center	Chronus	\$ 65,000
			TOTAL 9-0
			\$ 100,000

TOTAL ONE-TIME RECOMMENDATIONS			\$ 100,000
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1-8			
4	Career Center	Departmental Computer Replacement	\$30,000
			TOTAL 1-8
			\$30,000