



## Budget Request Form FY2016

*Department should complete one form for each individual request*

**Department:** Choral Activities/Music Activities

SAFAB Use Only	
YES	NO

**Program, Service, or Operation Requested**

Bring back Lead Music Accompanist position to 12 month after 5 years Of reduction to 10 month

**General Description:**

In FY2010, there was a retirement after 27 years in the accompanist position for the Texas A&M Singing Cadets. In the process of rehiring that position a salary study was conducted by TAMU HR Department. The salary was severely under market. We chose to reduce the position to ten months from its current 12 month to reduce the financial impact to the department. Since that time that position has grown and currently manages much more than is being able to be done in the ten months allotted. Since that time Choral Activities has also begun auditions throughout the summer at every New Student Conference. It is a definite need for this position to return to 12 months. The students are not receiving the full benefit of what this position can do in its current state.

**Request Type:**     Full     Increase     One-Time     Partial/Matching

**General Questions:**

***How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?***

This position directly impacts advising and service to students. This position works directly with students every day. This increase is needed to maintain the needs of the students and the overall level of quality program Texas A&M is able to offer to students. The exit and reentry every year in this position is not doing justice to the student needs in this area.

***How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.***

No, It is a recurring annual salaried position that was previously funded for 12 months. We are seeking to return it to its previous status.

***Generally, what assessment tools will you use to evaluate this program/service?***

Service to the students.

**Funding Description:**

	Dollar Amount
<b>Total Estimated Cost</b>	<b>\$7,400.00</b>
Salary and Benefits	
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	<i>\$0.00</i>
<b>TOTAL UAF INCREASE REQUEST</b>	<b>\$7,400.00</b>

SAFAB Comments/Notes: