

SSSFAB

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Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: _____ **Multicultural Services** _____

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

New Student Conferences Community of Respect

General Description:

The Community of Respect program is held during each New Student Conference and was presented to the 7500 members of the incoming freshman class. The program is facilitated by 5 paid students. Each student in attendance receives a handout that describes Texas A&M University's commitment to diversity and shares the list of resources the campus has available to assist with this commitment. This program celebrates the differences that make us all unique and the similarities that bind us together as the Aggie family.

Request Type: _____ Full _____ Increase _____ One Time _____ Partial/Matching

General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

The New Student Conference Diversity Component is an interactive session designed to achieve the following learning outcomes:

- Expose students to the University's commitment to diversity (ethnic, religious, sexual orientation, gender, socio-economic status, and able-ism)
- Learn what constitutes acceptable behavior at Texas A&M, specifically with regard to dealing with issues of difference
- Understand how diversity benefits all students
- Show how to move beyond comfort zones and engage others who are different
- Learn of available support resources and how to respond to insensitive behavior
- Understand the importance of personal responsibility

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

The first year of this program (2007), the president's office provided start up funding. The responsibility of the program was given to DMS in fall 2007; however no funding was attached. The VP for Diversity provided one time funding from summer 2008. The summer 2009 program will be funded from DMS reserves.

Generally, what assessment tools will you use to evaluate this program/service?

- 1) New Student Conferences Questionnaire
 - Disseminated to all participants
 - Specific questions asked about the Session
- 2) Pre and Post Questions During Program
 - Students responded using "clickers"
 - Responses were anonymous

Funding Description:

		Dollar Amount	
Total Estimated Cost			
Handout		\$	2,200
Facilitator Training		\$	1,200
Equipment Upkeep		\$	800
Video Production		\$	2,000
Session Facilitation		\$	3,000
Guest Facilitators/ Trainers		\$	800
<i>Less Estimated Partial/Matching Funds (if applicable)</i>			
TOTAL SSFAB INCREASE REQUEST		\$	10,000

SSFAB Comments/Notes:

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