

SSFAB

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Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Multicultural Services

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

Student Worker Wage Increase

General Description:

Federal minimum wage will increase to \$7.25 in July 2009.

Request Type:

Full Increase One Time Partial/Matching

General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

Our student assistants are a vital part of the department and are responsible for various department projects such as compiling evaluation information, researching trends in diversity education and assisting with the processing of payments.

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

no

Generally, what assessment tools will you use to evaluate this program/service?

Student assistants take part in an annual performance evaluation process with their direct supervisor and are given feedback through out the year on their performance.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Increase to 10 for 1 head tutor , 8.50 for 5 student tutors, 7.85 for 1 student assistant and 7.25 for 2 student assistants	\$3,000
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$3,000

SSFAB Comments/Notes:

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