

# SSFAB

STUDENT | SERVICE | FEE | ADVISORY | BOARD

## Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Information Technology

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

Web Administrator

### General Description:

The division currently supports 49 frontend webs, 32 databases and 23 web-based applications across three database platforms. We have been "filling in" for this position with personnel (including the director) with limited experience in web administration. We are not adequately staffed to meet the needs of web administration for our forward-facing applications.

Request Type:

\_XX\_Full    \_Increase    \_One Time    \_Partial/Matching

### General Questions:

*How does this request impact students and what motivated this request (needs, strategic planning, etc.)?*

DoIT has created an enterprise-level infrastructure to support the IT needs of the division. A Web Administrator would provide much needed expertise to adequately design and maintain an efficient Web infrastructure to support the needs of the division. This position is necessary for us to provide adequate coverage for our Web-based infrastructure.

*Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:*

DoIT currently receives most of its funding from SSFAB. We have been reluctant to charge departments back for core IT services, rather asking SSFAB to fund consolidated IT projects in order to reduce and/or eliminate individual department IT requests from SSFAB. So far, we have not had to charge the departments back for core services.

*Generally, what assessment tools will you use to evaluate this program/service?*

We have, up to this point, used "stop-gap" measures to address this need. We feel that the size of the infrastructure necessitates that we have a dedicated Web administrator.

### Funding Description:

	Dollar Amount
<b>Total Estimated Cost</b>	
salary, benefits and development (salary is \$50K/yr)	\$ 69,166
computer	\$ 1,833
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$ 70,999</b>

SSFAB Comments/Notes:

STUDENT | SERVICE | FEE | ADVISORY | BOARD