

SSFAB

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Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Disability Services

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

Student Worker Wages

General Description:

Due to the increase in the Federal Minimum Wage rate that will go into effect July 2009, our student worker wages will increase by approximately \$7,100.

Request Type:

Full Increase One Time Partial/Matching

General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

It impacts the pocketbooks of our student workers in a positive manner in that they will benefit from a federally mandated pay increase. This is much deserved for the work that each of our student workers perform. The President's passing of the federal mandate to increase the minimum wage rate prompted this request for increased funding.

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

I am not aware of another source of funding from which to pay student worker wages.

Generally, what assessment tools will you use to evaluate this program/service?

Student workers receive evaluations of their performances each semester from their respective supervisors. The Department will also be seeking feedback from the student workers on the functions of the areas within which they work so they may be able to impact positive changes within our work.

Funding Description:

	Dollar Amount
Total Estimated Cost	\$7,100
FY09 Projected Student Worker Wages = \$32,791.50	
FY10 Projected Student Worker wages = \$39,862.50	
Cost difference = \$7,071.00	
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$7,100

SSFAB Comments/Notes:

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