

SSFAB

STUDENT | SERVICE | FEE | ADVISORY | BOARD

Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Memorial Student Center Complex

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

Funding requested to launch new Freshman Leadership Organization called MSCC Freshman Leadership International (FLI).

MSCC FLI plans to undertake programs in two categories:

1. On-campus Programs (lectures, cross-cultural training, international student cultural exchange programs)
2. International Service Abroad (travel abroad for community service projects)

General Description:

MSCC FLI is dedicated to developing leadership, cultural understanding, and international awareness in freshmen through service and international outreach. One of MSCC FLI's goals is to encourage international students to become involved in on-campus activities and provide a way for them to be active participants in campus life. The committee's membership is expected to be a mixture of international and domestic students. This mixture will promote greater unity, and give both groups valuable experience working together.

Request Type: Full Increase One Time Partial/Matching

General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

MSCC Freshmen Leadership International intends to fulfill TAMU's Vision 2020 goals of developing globally-minded student leaders, and promoting international awareness at TAMU.

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

MSCC Freshmen Leadership International members will pay membership dues and undertake fundraising efforts to maximize programming goals.

Generally, what assessment tools will you use to evaluate this program/service?

Committee leaders and advisors will design learning objectives evaluate student leadership skills acquired by each student as a result of their participation in MSCC FLI. Evaluation surveys will also be designed to measure the effectiveness and reach of on-campus and off-campus programs.

Funding Description:

	Dollar Amount
Total Estimated Cost	10,500
Crosscultural training and professional speaker fees	6,000
<i>Less Estimated Partial/Matching Funds (if applicable)</i> <i>Marketing and administrative costs</i>	<i>4,500</i>
TOTAL SSFAB INCREASE REQUEST	6,000

SSFAB Comments/Notes:

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