# Budget Request Form FY 2010

*To be Completed by Department for Each Individual Request*

**Department:  Memorial Student Center Complex**

| SSFAB Use Only | |
|---|---|
| YES | NO |
| | |

**Program, Service, or Operation Requested**

Development software upgrade

**General Description:**

Upgrade current development software for use by all MSCC fundraising committees etc.  The current version of Raiser's Edge the MSCC is using was purchased over a decade ago and is no longer compatible with current hardware or software.  The requested amount also includes the cost for converting the MSCC's current database.

**Request Type:**                         \_\_\_Full      \_\_\_Increase      X One Time     \_\_\_Partial/Matching

**General Questions:**

*How does this request impact students and what motivated this request (needs, strategic planning, etc.)?*

Committees budget more than $82,000 in fund-raising from hundreds of contributors.  The committees need an effective tool for official recordkeeping (for University, IRS, and other reporting purposes) and for maintaining contact with supporters.
In this case, the current software is antiquated. It was designed for older operating systems and is unreliable on newer systems.
Also, upgrading to the newest version of the software will allow the MSCC to be more effective in its recordkeeping and data tracking, which will be crucial as the department begins to raise funds for the MSC Renovation.

*Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered?  Please explain:*

There are no other known resources for this project, and fundraising for this type of item is typically not successful.

*Generally, what assessment tools will you use to evaluate this program/service?*

We will be able to assess the value of this tool through its everyday use.  The students who use the current product have to deal with frequent technical problems that reduce their efficiency.  With an upgraded product we expect increased user satisfaction and increased productivity for those who work with the product.

**Funding Description:**

| | Dollar Amount |
|---|---|
| **Total Estimated Cost** | **36215** |
| version 7.5 $15,225 | |
| data conversion and configuration $16,850 | 32075 |
| | |
| *Less Estimated Partial/Matching Funds (if applicable)*          *Annual Maint.* | *4140* |
| **TOTAL SSFAB INCREASE REQUEST** | **32075** |

*SSFAB Comments/Notes:*