

SSFAB

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Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Student Counseling Service

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

Return Mary Ann Covey, Psychologist, to 100% FTE

General Description:

Dr. Covey reduced her FTE to 60% when she had her first child. She maintained 60% after the birth of her second child, gradually moving to 70% and 80% as her children grew. She is now ready to return to 100% FTE and we desperately need her to do so. She provides outstanding service as well as sound consultation to the TAMU community.

Request Type:

Full Increase One Time Partial/Matching

General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

Dr. Covey is an extremely popular therapist with our students. This increase in FTE will help her function better as a psychologist and an administrator. (Dr. Covey is currently Training Director.)

Previous FTE increases have been funded within the department. There is no available money to fund this increase.

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

Since this is direct provision of services, no other funding has been sought.

Generally, what assessment tools will you use to evaluate this program/service?

SCS staff are evaluated annually as is University policy. Dr. Covey's annual evaluations have been extremely positive.

Funding Description:

	Dollar Amount
Total Estimated Cost	
20% Effort Salary Increase	\$ 16,939
Associated Benefits Increase	\$ 9,611
Longevity Pay	\$ 2,400
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$ 28,950

SSFAB Comments/Notes:

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