

Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Student Counseling Service

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

Longevity Pay

General Description:

Longevity pay is required by the institution. It rewards staff who remain at TAMU with a small monthly salary increase.

Request Type:

Full
 Increase
 One Time
 Partial/Matching

General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

This program helps ensure loyalty and commitment to the institution.

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

No other funding source has been considered.

Generally, what assessment tools will you use to evaluate this program/service?

Because this is a University program, its efficacy is not evaluated by the SCS.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Longevity Pay	\$ 3,828
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$ 3,828

SSFAB Comments/Notes: