

SSFAB

STUDENT | SERVICE | FEE | ADVISORY | BOARD

Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Student Counseling Service

| SSFAB Use Only | |
|----------------|----|
| YES | NO |
| | |

Program, Service, or Operation Requested

Testing Materials

General Description:

The SCS provides testing for a variety of issues--academic, career, and personal. This testing is used in conjunction with counseling or other services TAMU provides. The types of tests--LASSI, SII, MBTI, MMPI, MCMI, EDI, etc.--can help give us a better picture of where and how well a student is functioning.

Request Type:

Full Increase One Time Partial/Matching

General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

As more students find out about this service--particularly the PASS program--more take advantage of it. This is a good thing! The bad part is that the cost of these tests has gone up along with the number of students who are taking the tests.

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

The Academic side of the house has helped fund part of this program; however, it is not enough to fund the purchase of tests at the level that is now becoming necessary.

Generally, what assessment tools will you use to evaluate this program/service?

Depending on the specific program employing the testing, students may complete a satisfaction survey, take a pre-and post-test, or provide other types of feedback.

Funding Description:

| | Dollar Amount |
|--|---------------|
| Total Estimated Cost | |
| Testing Materials | \$ 5,000 |
| | |
| | |
| <i>Less Estimated Partial/Matching Funds (if applicable)</i> | |
| TOTAL SSFAB INCREASE REQUEST | \$ 5,000 |

SSFAB Comments/Notes:

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