

SSFAB

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Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Choral Activities

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

Mandated Minimum Wage Increase for Student Workers

General Description:

This request represents a federally mandated wage increase that has occurred for three fiscal years has been addressed through internal reallocation. Our budget is no longer able to absorb these mandated increases without compromising other dedicated budgetary areas. We also need to ensure that the funding is within our wage budget to continue office coverage at the current level.

Request Type:

Full Increase One Time Partial/Matching

General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

Choral Activities will still be able to employ student workers and assist them in helping fund their education. Furthermore, the Choral Activities Office will be able to remain open for the use of students beyond the 8-5 work day.

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

Yes, we have funded the increases so far through internal reallocation, but cannot do so on a recurring basis.

Generally, what assessment tools will you use to evaluate this program/service?

We will continue to evaluate office hours and will provide annual performance evaluations for our student assistants.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Mandated Minimum Wage Increases	\$4,945
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	4,945

SSFAB Comments/Notes:

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