

# SSFAB

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## Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: University Bands

SSFAB Use Only	
YES	NO

### Program, Service, or Operation Requested

String instrument purchase - University Orchestra (26%)

### General Description:

Required instruments for the ensemble.

### Request Type:

Full  Increase  One Time  Partial/Matching

### General Questions:

*How does this request impact students and what motivated this request (needs, strategic planning, etc.)?*

This purchase will meet the needs of the student orchestra by providing required instruments on which the students will rehearse and perform.

*Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:*

This request is only for 26% of needed funding as other avenues will be explored.

*Generally, what assessment tools will you use to evaluate this program/service?*

These instruments should lead to an increase in student enrollment in the TAMU Student Orchestra.

### Funding Description:

	Dollar Amount
<b>Total Estimated Cost</b>	\$62,995.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	\$46,575.00
<b>TOTAL SSFAB INCREASE REQUEST</b>	\$16,420.00

SSFAB Comments/Notes:

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