

# SSFAB

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## Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: University Bands

SSFAB Use Only	
YES	NO

### Program, Service, or Operation Requested

Sr. Associate Director of Aggie Bands, 17% of salary and benefits

### General Description:

17% of salary to be covered due to restructuring of positions within the band department. This amount is currently covered by Corps Housing as part of Cadet Training Officer duties. A full-time CTO for the Aggie Band has been funded by the Commandant, with the SAD responsibilities moving to 100% band director due to the enrollment and the needs within the department.

### Request Type:

Full  Increase  One Time  Partial/Matching

### General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

Restructure of band staff caused by increased need and band director responsibilities of the position.

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

83% of salary will be covered through band department state funding.

Generally, what assessment tools will you use to evaluate this program/service?

This position will serve in an enhanced capacity to the Aggie Band in performance, rehearsal, and mentoring arenas.

### Funding Description:

	Dollar Amount
Total Estimated Cost	\$15,683.00
Less Estimated Partial/Matching Funds (if applicable)	
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$15,683.00</b>

SSFAB Comments/Notes:

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