

# SSFAB

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## Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Univ. Art Collections

SSFAB Use Only	
YES	NO

### Program, Service, or Operation Requested

Collections Maintenance Funding

### General Description:

Funding to continue the maintenance and repair of the permanent art collections.

### Request Type:

Full  Increase  One Time  Partial/Matching

### General Questions:

*How does this request impact students and what motivated this request (needs, strategic planning, etc.)?*

Maintenance of the art collections is a long-term recurring initiative in our strategic plan. Although some funding is in our budget for art maintenance it will only allow us to address a few pieces each year. We will be applying in December for a Conservation Assessment grant which will pay for a professional art conservator to help us prioritize our needs. A one-time fund will help us jump start the process.

*Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:*

The university administration is reviewing the maintenance needs for the outdoor sculpture. Although there is potential for the creation of an endowment to cover those costs, it is not guaranteed. Additionally, this would only address 23 of the over 9,000 pieces of art on this campus.

*Generally, what assessment tools will you use to evaluate this program/service?*

Success will be measured by the number of pieces treated. Many works that are currently in storage because of their poor condition could be returned to public view where students could study and enjoy them.

### Funding Description:

	Dollar Amount
<b>Total Estimated Cost</b>	<b>\$25,000.00</b>
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	<i>\$0.00</i>
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$25,000.00</b>

SSFAB Comments/Notes:

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