

# SSFAB

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## Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Univ. Art Collections

SSFAB Use Only	
YES	NO

### Program, Service, or Operation Requested

Collections Maintenance Funding

### General Description:

Funding to continue the maintenance and repair of the permanent art collections.

### Request Type:

Full  Increase  One Time  Partial/Matching

### General Questions:

*How does this request impact students and what motivated this request (needs, strategic planning, etc.)?*

On-going maintenance of art is essential to preserving the collections for future generation of Aggies. The conservation of just two paintings last year cost over \$5,500. Additional recurring funding is essential to continue this important work. A Conservation Assessment Grant will be applied for and this will provide professional services to prioritize the work that needs to be done. The one-time funding request will be used to jump start that list.

*Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:*

The university administration is reviewing the maintenance needs for the outdoor sculpture. Although there is potential for the creation of an endowment to cover those costs, it is not guaranteed. Additionally, this only addresses 23 of the over 9,000 pieces of art on this campus.

*Generally, what assessment tools will you use to evaluate this program/service?*

A professional art conservator will help us prioritize the work. Success will be measured by the number of pieces treated.

### Funding Description:

	Dollar Amount
<b>Total Estimated Cost</b>	<b>\$2,000.00</b>
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	<i>\$0.00</i>
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$2,000.00</b>

SSFAB Comments/Notes:

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