

SSFAB

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Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Univ. Art Collections

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

Min. Wage, Compression and Equity Issues

General Description:

This increase will cover the federally-mandated minimum wage increase for student workers. This increase will necessitate increases for other higher paid student positions in the department. Additionally, the Collections Manager position is not comparable in pay to a similar position in another area and funds will be needed for equity.

Request Type:

Full Increase One Time Partial/Matching

General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

This request will keep the department in compliance with federal law and will keep us competitive in hiring both student and non-student employees.

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

The shortfall due to equity is being covered by reserves for this year.

Generally, what assessment tools will you use to evaluate this program/service?

Not applicable

Funding Description:

	Dollar Amount
Total Estimated Cost	\$9,000.00
Min. Wage Increase \$4,000; Compression \$2,000; Equity \$3,000	
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	<i>\$0.00</i>
TOTAL SSFAB INCREASE REQUEST	\$9,000.00

SSFAB Comments/Notes:

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