

## **Budget Request Form FY 2010**

To be Completed by Department for Each Individual Request

Department:_	Children's Center			YES	NO			
Brogram Sary	vice or Operation Requested							
	rice, or Operation Requested nd chairs for student organization mee	etings workshops	and Center gathe	rings in the Multi	nurnose Ruilding	<u> </u>		
To have tables at	nd chairs for student organization mee	ings, workshops	and Center game	ings in the with	purpose Bunding	5.		
General Descr	iption:							
	g one time funds (\$9,500) to purchase	e meeting tables a	and chairs for the 1	nultipurpose buil	ding.			
Request Type:	:	Full	Increase	_X_One Time	Partial/Match	ning		
General Quest	tions:							
	uest impact students and what motivate							
and Culture early While the familie	rational hours, the multipurpose build childhood classes, and other universes and staff of the BGCC will have our 3-4 after hour Center family gatherings.	ity student events ecasional need of	. The tables and cha	chairs are needed irs for meetings, v	for these meeting we do not anticip	gs.		
Have other source	es of funding (fundraising, sponsorship,	, membership dues	, etc) been conside	red? Please expla	in:			
The estimated co	ost of the multipurpose building is \$1,0	000,000. This ex	ceeds the original	estimate of \$600	,000.			
	250,000 matching grant from the Ed R							
We received \$25	0,000 from the Student Activities for	the multipurpose	building fund.					
We were permitt	ed to borrow \$250,000 from the McFe	errin Endowment	for the multipurp	ose building fund				
We received \$50	,000 from the Nye Family Charitable	Trust for the mul	tipurpose building	g fund.				
TEES has comm	itted \$15,000 a year to support studen	its and families w	ith low incomes.					
The Office of Graduate Studies has committed \$10,000 a year to support students and families with low incomes.								
TAES has comm	ΓAES has committed \$5,000 this year to support students and families with low incomes.							
Generally, what a	ssessment tools will you use to evaluate	this program/serv	ice?					
Track the numbe	er of university student groups and ind	lividuals who sch	edule and use the	Multipurpose Bui	ilding.			
Funding Desc	ription:							
					Dollar Am	ount		

9,500

9,500

**Total Estimated Cost** 

One time funds for tables and chairs-\$9,500

Less Estimated Partial/Matching Funds (if applicable)
TOTAL SSFAB INCREASE REQUEST

## STUDENT | SERVICE | FEE | ADVISORY | BOARD