

FY09 Budgeted Salaries
for Departments Funded with Student Service Fee

Program	Department	Account	Budgeted Salaries
Aggie Band	CCOR	210660	\$ 127,574
Choral Activities	SACT	201010	\$ 231,023
Disability Services	DSSA	200170	\$ 181,632
Forsyth Galleries	MSCN	219300	\$ 179,565
Greek Life	GLSA	200160	\$ 221,642
Information Technology	DOIT	200670	\$ 458,473
Int'l Student Services	APIN	217900	\$ 98,723
MSC	MSCN	300460	\$ 1,763,056
Multicultural Services	MUSC	217800	\$ 541,812
SOFC	SACT	214510	\$ 218,045
Student Activities	SACT	217990	\$ 1,328,650
Student Counseling	SCOU	217860	\$ 2,268,157
Student Financial Aid	FAID	210500	
Student Govt	SACT	218050	\$ 88,101
Student Life	STAF	217730	\$ 524,307
Student Life Studies	STLS	218180	\$ 146,344
Study Abroad	SABR	211220	\$ 147,575
University Art	UART	218020	\$ 46,801
Vice President's Office	VPSS	217980	\$ 293,838
			\$ 8,865,318
3% of Total FY09 Budgeted Salaries			\$ 265,960
3% of Total FY09 Unallocated Salaries			\$ 6,383
20% Benefits			\$ 54,468
			\$ 326,811

**Student Service Fee
Request for Salary Merit Pool**

	FY2009	
Budgeted Salaries	\$ 8,865,318	
Budgeted Unallocated Salaries	\$ 212,765	
Total Salaries		<u>\$ 9,078,083</u>
3.0% pool on FY2009 total salaries	\$ 272,342	
Associated benefits for SSFAB funding @ 20%	\$ 54,468	
Total requested set aside		<u>\$ 326,811</u>
*Unallocated FY09 merit	\$ 3,332	
Requested from SSFAB for FY010	\$ 323,479	
Balance available for allocation		<u>\$ 326,811</u>

*Salary increase funds will be allocated to departments in accordance with University salary increase guidelines. Funds not allocated in FY2010 will be carried forward to FY2011.