

SSFAB

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Budget Request Form FY 2010

To be Completed by Department for Each Individual Request

Department: Student Government Association

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

New SDS II Advisor position.

General Description:

This position would oversee all marketing and development efforts for SGA. They would advise the Aggie Recruitment Committee, the Development Commission, and serve as a secondary advisor to the Executive Council and to J-Court.

Request Type:

Full Increase One Time Partial/Matching

General Questions:

How does this request impact students and what motivated this request (needs, strategic planning, etc.)?

This position would serve as a public relations manager for the Student Government Association responsible for building the endowment, telling the SGA story, and building the SGA former student network. Further, this position would provide a balance in power for our 3 branches of government enabling us to meet current student demands of more intentional and directive advising support for EACH branch.

Have other sources of funding (fundraising, sponsorship, membership dues, etc) been considered? Please explain:

We examined our existing budget to potentially accommodate this increase but were not able to adequately fund this new position.

Generally, what assessment tools will you use to evaluate this program/service?

We will evaluate this position through regular performance evaluations led by the supervisor and from periodic feedback and evaluations of developmental efforts and student evaluations.

Funding Description:

	Dollar Amount
Total Estimated Cost	
<i>SDS II Salary</i>	34,000.00
<i>Benefits</i>	11,220.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	45,220.00

SSFAB Comments/Notes:

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