



Budget Request Form FY2011

Department should complete one form for each individual request

Department: Choral Activities

Program, Service, or Operation Requested

Funding for a Graduate Assistant for Choral Activities

SSFAB Use Only	
YES	NO

General Description:

Actual amount of increase from busses for same amount of travel for concerts

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

This would impact the students greatly as more time and direct contact with their directors/advisors would be made available as the help of a Graduate Assistant for Choral Activities as well as more performance opportunities. This GA would work with the groups directly advised by Choral Activities and also serve as a secondary advisor. Funding this position would benefit the students in the following ways:

- Could support expansion of existing ideas that are not feasible because of advising load
- Could support new ideas and concepts proposed by students
- Students could perform more in small groups as this secondary advisor could travel with them
- Students would have more direct advising & oversight
- TAMU graduate could possibly be a full-time director some day with experience acquired
- Would support goal of Academic Integration by incorporating classroom teaching into practical experience in Choral Activities for a student at Texas A&M
- Would keep Performance Studies area abreast of happenings in Choral Activities as graduate student interfaces with Performance Studies

How do other sources of funding (fundraising, sponsorship, membership dues, etc.) been considered? Please explain.

At this time our other sources of funding have been depleted beyond our comfort level because of the cost to move Choral Activities to the basement of the Commons.

Generally, what assessment tools will you use to evaluate this program/service?

Furthering of mission of Choral Activities, GA's success in program, expansion of services offered

Funding Description:

Performance Studies now offers a master in music (just in second year of existence). We would like to work with Performance Studies to acquire a graduate student interested in Choral Music and expand his/her experience in choral music and working with student organizations while at the same time fulfilling the mission and purpose of Choral Activities at Texas A&M University

	Dollar Amount
Total Estimated Cost	\$15,350.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$15,350.00

SSFAB Comments/Notes:

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