



Student Service Fee Advisory Board

Budget Request Form FY2011

Department should complete one form for each individual request

Department: Student Counseling Service

Program, Service, or Operation Requested

Longevity Pay

SSFAB Use Only	
YES	NO

General Description:

Longevity pay is required by the institution. It rewards staff who remain at TAMU with a small monthly stipend.

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

This mandated program helps ensure loyalty and commitment to the institution. It also ensures that all staff are retained and reduces the risk of error inherent in employment of new, inexperienced staff.

How do other sources of funding (fundraising, sponsorship, membership dues, etc.) been considered? Please explain.

Because this program is required by TAMU, no other funding source has been considered.

Generally, what assessment tools will you use to evaluate this program/service?

Because this is a University program, its efficacy is not evaluated by the SCS, although staff deeply appreciate the University's endorsement of this program.

Funding Description:

	Dollar Amount
Total Estimated Cost	\$5,566.00
Longevity Pay	\$5,566
Less Estimated Partial/Matching Funds (if applicable)	
TOTAL SSFAB INCREASE REQUEST	\$5,566.00

SSFAB Comments/Notes: