



Budget Request Form FY2011

Department should complete one form for each individual request

Department: University Art Galleries

Program, Service, or Operation Requested

Art Conservation Funding

| SSFAB Use Only | |
|----------------|----|
| YES | NO |
| | |

General Description:

Conservation work (repair) is needed for the university's works on paper (e.g. watercolors, prints, drawings, collages, etc.).

Request Type:

Full

Increase

One-Time

Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

This request is based both on strategic planning and needs. Last year we received one-time funding to conserve part of our painting collection. This new request will focus on works on paper. Repairing/Stabilizing these works of art will enable us to move them out of protective storage and put them on display so that current and future generations of students can learn from and gain access to the rich, artistic and cultural heritage in these works.

How do other sources of funding (fundraising, sponsorship, membership dues, etc.) been considered? Please explain.

We have applied for a Conservation Assessment Program (CAP) grant, which will help offset the costs of bringing in an art conservator to prepare a survey of our works on paper (\$3,170 from grant, est. \$1,500 from UART). Based on priorities established in this assessment, we will begin the conservation process. We also plan on applying for an IMLS conservation support grant to help us increase the number of works we can conserve. This grant is a 1:1 matching program so it has the potential of doubling the SSFAB investment.

Generally, what assessment tools will you use to evaluate this program/service?

The CAP Grant is an assessment tool that will help us set priorities. The success of this program will be determined by how many works we are able to conserve.

Funding Description:

Conservation Support for Works of Art on Paper

| | |
|--|--------------------|
| Total Estimated Cost | \$50,000.00 |
| | |
| | |
| <i>Less Estimated Partial/Matching Funds (if applicable)</i> | <i>\$25,000.00</i> |
| TOTAL SSFAB INCREASE REQUEST | \$25,000.00 |

SSFAB Comments/Notes:

STUDENT | SERVICE | FEE | ADVISORY | BOARD