



Budget Request Form FY2011

Department should complete one form for each individual request

Department: Graduate Student Council

SSFAB Use Only	
YES	NO

Program, Service, or Operation Requested

A merit increase of 3% to the salary of the Ombudsperson for Graduate Education

General Description:

The Ombudsperson facilitates and mediates when appropriate, issues arising with graduate students. Over the past year, the Ombudsperson has provided an invaluable service to the graduate student population.

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

The Ombudsperson, as a neutral party, hears grievances without disciplinary action regarding any concern related to the graduate student. This merit increase is requested to recognize the outstanding performance of the standing Ombudsperson.

How do other sources of funding (fundraising, sponsorship, membership dues, etc.) been considered? Please explain.

The GSC currently pays a portion of the Ombudsperson’s salary and this would serve as recognition of their performance.

Generally, what assessment tools will you use to evaluate this program/service?

The Ombudsperson keeps records of visits by graduate students through the year.

Funding Description:

	Dollar Amount
Total Estimated Cost	
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$0.00

SSFAB Comments/Notes: