



Student Service Fee Advisory Board

Budget Request Form FY2011

Department should complete one form for each individual request

Department: Department of Greek Life

Program, Service, or Operation Requested

25% Student Fire Safety Program Position

Collaborative funding (25% funded by Student Life and 50% EHS)

SSFAB Use Only	
YES	NO

General Description:

To prevent loss of life and property in the Texas A&M University student community by providing a benchmark level, comprehensive safety education and awareness program, especially fire safety. (See attached proposal.)

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

A position such as this could have significant impact on students without them ever knowing it – due to the risk management outcomes associated with such a role. Extending the educational outreach of Environmental Health & Safety on behalf of the University, especially to those students living in facilities rented or owned by Texas A&M University fraternities and sororities is in keeping with the Aggie spirit and promoting global citizenship. Through a more coordinated fraternity/sorority facility inspection program and proactive programming regarding their awareness of safety and ways to reduce loss of life and/or property is of the highest priority. The position proposed by EHS is based on a national model, especially for larger campuses whose students (by majority) live in the local community.

How do other sources of funding (fundraising, sponsorship, membership dues, etc.) been considered? Please explain.

This position was proposed to us as a collaborative partnership by Environmental Health and Safety. It is consistent with Greek Life’s purpose of serving as a liaison among our collegiate chapters, housing corporations, chapter advisors, parents, international organizations and community agencies to provide guidance, educational programs and resources – especially as they relate to safety.

Generally, what assessment tools will you use to evaluate this program/service?

As the position is filled and the description of opportunities more fully unfolds, performance appraisals, benchmarking expectations against similar programs, tracking of outreach contacts, and satisfaction surveys will be employed as a means for assessment.

Funding Description:

	Dollar Amount
Total Estimated Cost	
1/4 Student Fire Safety Program Position	\$17,625.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$17,625.00

SSFAB Comments/Notes:

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